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ABSTRACT

This four-part report provides data tables and information describing Washington state's 27 community colleges and their students, personnel, financial operations, and facilities and capital planning. The report's introduction begins with highlights of major changes in the system, including an 11% increase in student enrollments, a decline in the number of faculty, and an increase in student/faculty ratio. It goes on to provide a history of the community colleges, information on vocational programming, and a discussion of student costs and sources of financial aid. Part I provides data on levels of and changes in enrollments for the system as a whole and by college. Enrollments are broken down by student category (i.e., academic, occupational, or community service); by source of support (i.e., state, contracted, or personal); and by district and college. This section then details student/faculty ratios, total number of sections taught, enrollment by instructional category, degrees conferred by field of study, high school diplomas granted, and transfers to and from community colleges. Part II provides data on levels of and changes in numbers of faculty, administrative and professional personnel, and average levels of remuneration. Part III gives an overview of community college financial operations including expenditures by program, expense category, college, and district. Part IV offers information on appropriations of capital funds and development of college facilities. (HB)

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Washington Community Colleges

F A C T B O O K

ACADEMIC YEAR 1980-81

State of Washington

STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Dr. Walter S. Johnson, Chairman of the Board

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FOREWORD

The Washington Community College Factbook Academic Year 1980-81 provides information based on the four 1980-81 academic quarters, including: Summer 1980, Fall 1980, Winter 1981, and Spring 1981. It also contains information and comparisons for previous years. The Factbook is intended to answer those questions most frequently asked about the community college system.

The Factbook is one of two annual informational and reference publications prepared by the State Board for Community College Education. The second is the Fall Quarter Report, which is published following the conclusion of fall quarter.

The table below describes the statistical publications relating to each academic year since 1975-76:

Academic Year 1975-76	1st Publication Containing Data for this Time Period:	Date Published
Fall Quarter 1975 Data	FACTBOOK 1977	January 1977
Academic Year 1975-76 Data	FACTBOOK 1977	
Academic Year 1976-77		
Fall Quarter 1976 Data	FACTBOOK, Addendum A, Student Enrollment, 1976-77	October 1977
Academic Year 1976-77 Data	FACTBOOK, Addendum A, Student Enrollment, 1976-77	
Academic Year 1977-78		
Fall Quarter 1977 Data	FACTBOOK, Addendum A, Student Enrollment, 1977-78	September 1978
Academic Year 1978-79 Data	FACTBOOK, Addendum A, Student Enrollment, 1977-78	
Academic Year 1978-79		
Fall Quarter 1978 Data	FACTBOOK 1979	February 1979
Academic Year 1978-79 Data	FACTBOOK, Addendum A, Student Enrollment, 1978-79	January 1980

FOREWORD
(continued)

Academic Year 1979-80	1st Publication Containing Data for this Time Period:	Date Published
Fall Quarter 1979 Data	FACTBOOK 1980	February 1980
Academic Year 1979-80 Data	FACTBOOK, Academic Year 1979-80	June 1981
Academic Year 1980-81		
Fall Quarter 1980 Data	FALL QUARTER REPORT 1980	February 1981
Academic Year 1980-81 Data	FACTBOOK, Academic Year 1980-81	January 1982

Sources of information for this document include the SBCCE Management Information System, budget reports, college brochures, agency reports, and incidental surveys.

Additional information on the Washington community college system may be obtained by contacting the State Board for Community College Education, 319 East Seventh Avenue, FF-11, Olympia, Washington 98504; telephone (206) 753-3665 or (SCAN) 234-3665. Comments on the content and format of this document would be greatly appreciated.

ACADEMIC YEAR 1980-81

HIGHLIGHTS

Washington community colleges enrolled a total of 106,277 annualized full-time-equivalent students during the academic year 1980-81. (Annualized FTE's are derived by adding the student credit hours generated for each of the four quarters and dividing by 45, which is the number of credits typically taken by a full time student in an instructional year.) This is an increase of 4,532 FTE's (+4%) over academic year 1979-80. These figures represent enrollment supported by all funding sources: state appropriations, contracts with external agencies, and self-supported. In comparison, academic year 1979-80 saw an increase in total FTE student enrollment (all fund sources) of 11% over academic year 1978-79.

The impact of the five percent budget reduction of state appropriated dollars during the 1979-81 biennium is evident in some of the statistical highlights listed below.

FTE STUDENT ENROLLMENT INCREASED FOR EVERY FUND SOURCE

Of the total 106,277 annualized student FTE's: 100,357 were state-supported--an increase of three percent (2,509 more FTE's than academic year 1979-80); 5,920 were contract or self supported--an increase of 52 percent (2,023 more FTE's than academic year 1979-80).

Of the 5,920 annualized student FTE's that were not state-supported: 3,929 were other (contract) funded--an increase of 44 percent (2,181 more FTE's than academic year 1979-80); 1,991 were community service (self-supporting)--an increase of 48 percent (643 more FTE's than academic year 1979-80).

ACADEMIC FTE ENROLLMENT PERCENTAGE CONTINUES TO INCREASE

Of the total annualized FTE enrollment (all fund sources), 54 percent are classified as academic (compared to 52 percent during academic year 1979-80 and 50 percent during 1978-79). The annualized FTE enrollment (all fund sources) classified as occupational comprises 45 percent of the total (compared to 47 percent during academic year 1979-80 and 48 percent during 1978-79). The percentage of community service annualized FTE enrollment is approaching two percent.

FEWER COURSE SECTIONS WERE OFFERED

Course sections numbered 78,802 for the year. There was an overall decrease of 3,071 (-4%) in the number of course sections offered in 1980-81 compared to 1979-80 (supported by all fund sources). The decrease from academic year 1979-80 is a net result of 5,252 fewer state-supported course sections (-7%), and increases of 1,193 (+43%) contract-supported and 988 (+44%) community service course sections.

FTE FACULTY* DECREASED

Academic year 1980-81 showed decreases in state-supported annualized academic and occupational FTE-Faculty of four percent (-91 FTEF) and eight percent (-186 FTEF), respectively, compared to academic year 1979-80. The overall decline in state-supported FTE-Faculty was six percent (-277 FTEF).

For all funding sources, the overall annualized FTEF for academic year 1980-81 was down 172 (-4%) from 1979-80.

STUDENT/FACULTY* RATIOS INCREASED

Through comparisons with academic year 1979-80, the trends in enrollment, class offerings, and staffing activities for academic year 1980-81 appear to be in the direction of fewer state-supported classes and FTE-Faculty while accommodating more FTE-Students. With 5,252 fewer state-supported class sections (a seven percent decrease), 277 fewer state-supported FTE-Faculty (a six percent decrease), and 2,509 more FTE-Students (a three percent increase), the student/faculty ratio increased from 21:1 to 23:1.

For annualized state-supported academic effort, compared to academic year 1979-80, there were 2,116 fewer class sections during academic year 1980-81 (a six percent decrease), 82 fewer FTE-Faculty (a four percent decrease), and an increase of 3,632 (+7%) FTE-Students, resulting in the student/faculty ratio going from 23:1 to 26:1.

For annualized state-supported occupational effort, compared to academic year 1979-80, there were 3,136 fewer class sections during academic year 1980-81 (an eight percent decrease), 181 fewer FTE-Faculty (an eight percent decrease), and 1,123 fewer FTE-Students (a two percent decrease. However, the student/faculty ratio increased from 20:1 to 21:1.

*FTE-Faculty data as reported here does not include administrative, paraprofessional, or volunteer effort.

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GENERAL INFORMATION

Washington's Community College Act of 1967 provides for a state system of community colleges which are "for purposes of academic training, two-year institutions, and are an independent, unique and vital section of our state's higher education system, separate from both the common school system and other institutions of higher learning" (RCW 28B.50.020(5)).

The statute requires that the community colleges "offer an open door to every citizen, regardless of his academic background or experiences, at a cost normally within his economic means" (RCW 28B.50.020(1)). Each community college district is required to "offer thoroughly comprehensive educational, training and service programs to meet the needs of both the communities and students served by combining, with equal emphasis, high standards of excellence in academic transfer courses; realistic and practical courses in occupational education, both graded and ungraded; community services of an educational, cultural and recreational nature; and adult education," (RCW 28B.50.040(2)).

Altogether, the state operates 27 community colleges, one of which (Whatcom Community College) has no campus, choosing instead to offer programs in a number of decentralized leased or mobile community instructional centers. Community colleges offer instruction at over 500 off-campus sites throughout the state. Community college education is thus within convenient reach of most citizens.

State System Organization

The Community College Act of 1967 transferred statewide community college responsibility from the Superintendent of Public Instruction to the newly created State Board for Community College Education. The State Board is composed of seven members, one from each of the state's congressional districts, appointed by the Governor. The State Board is empowered to appoint a state director and staff to carry out its responsibilities, which include preparation of a master plan, preparation and submission to the legislature of a single system budget, disbursement of capital and operating funds, assurance that a comprehensive program is offered in each district, and that an open door policy is maintained.

Other State Educational Agencies

The Council for Postsecondary Education (CPE) conducts comprehensive planning and recommends policy on higher education, including the community college system, the two state universities, the three regional universities, and The Evergreen State College. The Council also administers certain student aid funds.

The Commission for Vocational Education (CVE) fulfills federal requirements for a single state agency to receive and disburse federal vocational education funds and to supervise the administration of the state plan required as a condition for receipt of such funds. Federal funds for adult basic education are distributed to the community colleges through the Superintendent of Public Instruction.

History

The first junior college in the state was started in 1915 in Everett when 42 students began a one-year college program on the top floor of Everett High School. It was closed in 1923 for lack of students.

Centralia College, the state's oldest existing community college, opened in 1925. It was followed by Skagit Valley College in 1926, Yakima Valley College in 1928, and Grays Harbor College in 1930. By 1941, eight junior colleges were operating in Washington, all locally administered and locally funded. Combined enrollment was approximately 1,000. State aid was provided by the state's first community college law in 1941.

A 1941 act brought junior colleges under the administration of local public school boards (but the same law prohibited operation of public junior colleges in counties having four-year colleges or universities). Since the state's three most populous counties were thus prohibited from having junior colleges, only four more opened between 1941 and 1961. Enrollment continued to grow, however, and by 1962 had reached 25,443.

The 1941 limitation was removed in 1961 by an act which also designated the two-year institutions as community colleges in recognition of the growth of their vocational and adult programs.

In the six years following passage of the 1961 law, the number of community colleges more than doubled and enrollment quadrupled. Most of the new colleges opened in the metropolitan areas which previously were denied community college education. Several present community colleges had been founded as vocational institutes. The most significant factor in enrollment growth was vocational education. Vocational students accounted for 14.1 percent of total enrollment in 1962, more than 46 percent in 1979-80.

Separation of community college administration from that of the common schools began in 1963, when the legislature mandated that separate funding and accounting be established for community colleges. The 1965 Legislature directed the Superintendent of Public Instruction to employ a firm of consultants to recommend a plan for the organization of community colleges. Acting on this plan, the 1967 Legislature adopted a statute creating the state community college system and establishing it as an independent system separate from both the common schools and the four-year institutions.

The Community College Act divided the state into 22 community college districts, each governed by a board of five trustees, also appointed by the Governor. District trustees are empowered to operate community colleges within their districts, create comprehensive programs, employ a president and staff, establish new facilities, issue bonds for certain local purposes, set the courses of study, enforce State Board rules and regulations and promulgate rules and regulations consistent with the law or with State Board regulations.

WASHINGTON COMMUNITY COLLEGES & COMMUNITY COLLEGE DISTRICTS

WASHINGTON COMMUNITY COLLEGES

NAME	STREET ADDRESS	CITY	ZIP CODE	DATE EST	PHONE
Bellevue Community College	3000 Landerholm Circle	Bellevue	98007	1966	(206) 641-0111
Big Bend Community College	24th & Andrews	Moses Lake	98837	1962	(509) 762-5351
Centralia College	P. O. Box 639	Centralia	98531	1925	(206) 736-9391
Clark College	1800 East McLoughlin Boulevard	Vancouver	98663	1933	(206) 694-6521
Columbia Basin College	2600 North 20th	Pasco	99301	1955	(509) 547-0511
Edmonds Community College	20000 - 68th Avenue W.	Lynnwood	98036	1967	(206) 771-1500
Everett Community College	801 Wetmore Avenue	Everett	98201	1941	(206) 259-7151
Ft. Steilacoom Community College	9401 Farwest Drive SW.	Tacoma	98498	1967	(206) 964-6500
Grays Harbor College		Aberdeen	98520	1930	(206) 532-9020
Green River Community College	12401 SE. 320th Street	Auburn	98002	1965	(206) 833-9111
Highline Community College		Midway	98031	1961	(206) 878-3710
Lower Columbia College	1600 Maple	Longview	98632	1934	(206) 577-2300
North Seattle Community College	9600 College Way N.	Seattle	98103	1970	(206) 634-4400
Olympia Technical Community College	2011 Mottman Road SW.	Olympia	98502	1962	(206) 753-3000
Olympic College	16th & Chester Street	Bremerton	98310	1946	(206) 478-4551
Peninsula College	1502 E. Lauridsen Boulevard	Pt. Angeles	98362	1961	(206) 452-9277
Seattle Central Community College	1701 Broadway	Seattle	98122	1966	(206) 587-3800
Shoreline Community College	16101 Greenwood Avenue N.	Seattle	98133	1964	(206) 546-4101
Skagit Valley College	2405 College Way	Mt. Vernon	98273	1926	(206) 428-1261
South Seattle Community College	6000 - 16th Avenue SW.	Seattle	98106	1970	(206) 764-5300
Spokane Community College	N. 1810 Greene Street	Spokane	99207	1963	(509) 535-0641
Spokane Falls Community College	W. 3410 Fort George Wright Drive	Spokane	99204	1970	(509) 456-2800
Tacoma Community College	5900 S. Twelfth	Tacoma	98465	1965	(206) 756-5000
Walla Walla Community College	500 Tausick Way	Walla Walla	99362	1967	(509) 527-4222
Wenatchee Valley College	1300 Fifth Street	Wenatchee	98801	1939	(509) 662-1651
Whatcom Community College	5217 Northwest Road	Bellingham	98225	1970	(206) 676-2170
Yakima Valley College	16th & Nob Hill Boulevard	Yakima	98902	1928	(509) 575-2350

VOCATIONAL PROGRAMS

Washington community colleges offer over 1,000 vocational education programs leading to employment in 300 different occupations. In addition, many of these programs offer a variety of options. For example, a mid-management program might offer options in food service management, marketing, real estate and general business. Community colleges attempt to keep their programs current with the needs of their students and communities. Hence, new programs are added frequently and obsolete programs are dropped.

Between now and 1990, only one in every five jobs will be filled by a person who has completed four or more years of college, according to the U.S. Department of Labor. Through 1990, the federal government predicts that demand will increase for persons with vocational training, while the demand will decrease for persons with four or more years of college. A shortage of workers is predicted in such fields as marketing and sales, secretarial, accounting, agriculture, business, commercial cooking, machinist, diesel and heavy equipment, and many others requiring less than a four-year college degree.

Community college vocational education students get jobs, according to surveys conducted by the State Board for Community College Education. Many students are assisted by their vocational instructors in finding jobs. Community colleges also operate job placement services to help students find employment.

The following pages provide information on the vocational program offerings in the community college system.

VOCATIONAL PROGRAM OFFERINGS - SEPTEMBER 1981

WASHINGTON COMMUNITY COLLEGES

	No Puget Sound Area				Puget Sound Area							NW Washington Area				SW Washington Area					NE Washington Area				SE Washington Area		
agriculture & renewable resources	Edmonds	Everett	Skag Valley	Whatcom	Bellevue	Green River	Highline	N Seattle	Seattle Cent	Shoreline	S Seattle	Ft Steilacoom	Olympic	Peninsula	Tacoma	Centralia	Clark	Grays Harbor	Lwr Columbia	Olympia Tech	Big Bend	Spokane	Spokane Falls	Wenatchee	Col Basin	Walla Walla	Yakima Valley
Agricultural Business				●												●					●	●		●	●	●	●
Agricultural Mechanics			●													●					●	●		●		●	●
Agricultural Production				●												●					●	●		●	●	●	●
Animal Technician												●															
Farrier																				●						●	
Floriculture	●										●																
Forestry Technician		●				●				●				●		●		●	●					●			
Industrial Forestry	●											●										●					
Irrigation Technician																						●				●	
Landscaping	●			●							●																
Oceanographic Biology Tech										●																	
Ornamental Horticulture	●			●	●						●		●				●			●		●					
Water Resources																						●					
business & office																											
Accountant	●	●		●	●	●	●	●	●	●	●	●	●	●	●		●	●		●	●	●	●				
Bookkeeping																				●				●		●	
Business Management	●			●			●	●	●		●						●	●			●	●	●		●		
Commercial Art									●							●	●						●		●		
Court Reporter	●					●																					
Data Processing		●					●	●	●			●	●				●	●	●	●	●	●			●		
Graphic Arts/ Printing					●		●		●								●					●					
Income Tax Specialist				●			●																●				
Key Punch									●				●			●	●	●	●	●		●				●	●
Labor Studies										●																	
Legal Assistant	●						●												●			●					
Legal Secretary	●						●			●		●		●				●		●		●		●	●	●	●
Library Technician							●																●				
Machine Shorthand									●						●												
Media Technician					●																		●				
Medical Receptionist								●							●												
Medical Records										●					●						●						
Medical Secretary	●			●			●	●		●		●	●	●	●	●	●	●	●	●		●		●	●	●	●
Medical Transcriber												●					●	●									
Micrographics						●																					

VOCATIONAL PROGRAM OFFERINGS - SEPTEMBER 1981 (CONTINUED)

WASHINGTON COMMUNITY COLLEGES

	No Puget Sound Area				Puget Sound Area							N.W. Washington Area				S.W Washington Area					N.E Washington Area				S.E Washington Area		
	Edmonds	Everett	Skag. Valley	Whatcom	Bellevue	Green River	Highline	N. Seattle	Seattle Cent	Shoreline	S. Seattle	Ft. Steilacoom	Olympic	Peninsula	Tacoma	Centralia	Clark	Grays Harbor	Lwr. Columbia	Olympia Tech	Big Bend	Spokane	Spokane Falls	Wenatchee	Col. Basin	Walla Walla	Yakima Valley
Micro-processor Programming																							●				
Personnel							●					●										●					
Photography		●							●														●				
Photo-Journalism																							●				
Real Estate Secretary														●									●				
Secretarial	●	●	●		●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
Silk Screening																							●				
Teller																			●			●					
Visual Communications										●																	
Word Clerk	●														●				●								
Word Processing	●								●											●							●
marketing & sales																											
Cashier-Checker						●			●										●	●		●					
Display Designer	●																						●				
Fashion Merchandising	●	●			●		●			●		●					●			●			●				
Financial Management				●	●										●								●				
General Supervision	●				●					●																	
Insurance Management				●	●			●															●				
Interior Decoration		●			●																		●				
Interior Merchandising	●						●			●																●	
Marketing & Sales	●	●	●	●	●	●	●		●	●		●	●	●		●		●	●	●	●	●	●	●	●	●	●
Purchasing										●																	
Real Estate		●		●	●	●	●	●		●			●	●	●		●		●				●	●	●		
Retail Management	●									●																	
Service Representative									●						●							●	●		●		
Service Station Operations & Mgmt.											●																
Supermarket Management					●							●										●					
electrical & electronics																											
Appliance Repair								●														●					
Bio. Med. Equipmt Maint & Repair								●														●					
Communications Elec., Cable TV								●																			
Electrical Power Technology								●																			
Electromechanical Technician								●																			
Electronics, Aviation								●			●											●					

VOCATIONAL PROGRAM OFFERINGS - SEPTEMBER 1981 (CONTINUED)

WASHINGTON COMMUNITY COLLEGES

	No. Puget Sound Area				Puget Sound Area								N.W. Washington Area				S.W. Washington Area					N.E. Washington Area				S.E. Washington Area		
	Edmonds	Everett	Skag Valley	Whatcom	Bellevue	Green River	Highline	N. Seattle	Seattle Cent	Shoreline	S. Seattle	Ft. Steilacoom	Olympic	Peninsula	Tacoma	Centralia	Clark	Grays Harbor	Lwr. Columbia	Olympia Tech.	Big Bend	Spokane	Spokane Falls	Wenatchee	Col. Basin	Walla Walla	Yakima Valley
Electronics, Computer								●																			
Electronics, Industrial								●						●													
Electronics Technology	●	●	●			●		●		●			●			●	●	●	●	●		●		●	●		
Industrial Electricity																						●					
engineering related fields																											
Chemical Technician									●	●																	
Civil Engineer Technician		●	●		●	●				●	●					●	●			●		●				●	●
Construction Technician							●				●	●													●		
Diving Technician							●																				
Drafting		●			●	●	●	●	●	●	●	●	●				●			●		●					
Engineering Technician		●											●	●			●								●		
Environ. Cont. Tech. Comm. Ref/AC Design								●																			
Industrial Technology							●			●	●																
Manufacturing Engineering Tech.							●																				
Materials Testing					●						●																
Mechanical Eng Technology										●	●						●		●			●					
Metallurgy Tech.											●																
Nuclear Technology																									●		
Quality Control											●	●													●		
Safety Engineering Technician											●																
Surveying											●	●					●										
Technical Illustration									●																		
Traffic Engineering Technology	●																										
hospitality & recreation																											
Baker									●		●						●					●					
Commercial Cooking & Food Management		●	●		●			●	●	●	●		●				●		●			●			●	●	
Executive Housekeeper									●																		
Hotel, Motel, Restaurant Mgmt.	●				●		●		●		●						●					●			●		
Professional Entertainment						●																					
Recreation Technician					●	●			●			●									●						
Ski Instructor, Resort Mgmt.																								●			
Small Band, Mgmt.										●																	
Tourism	●						●																	●			
Waiter/Waitress								●	●		●											●				●	

VOCATIONAL PROGRAM OFFERINGS - SEPTEMBER 1981 (CONTINUED)

WASHINGTON COMMUNITY COLLEGES

	No Puget Sound Area				Puget Sound Area							NW Washington Area				SW Washington Area					NE Washington Area				SE Washington Area		
industrial, construction and manufacturing	Edmonds	Everett	Skag Valley	Whatcom	Bellevue	Green River	Highline	N Seattle	Seattle Cent	Shoreline	S Seattle	Ft Steilacoom	Olympic	Peninsula	Tacoma	Centralia	Clark	Grays Harbor	Lwr Columbia	Olympia Tech	Big Bend	Spokane	Spokane Falls	Wenatchee	Col Basin	Walla Walla	Yakima Valley
Cabinet Making & Millworking									●								●					●					
Carpentry		●				●			●				●					●	●	●				●	●	●	
Carpentry, Marine									●																		
Comm Ref & Air Cond Maintenance																						●		●			
Industrial Maint Tech											●			●		●										●	
Instrumentation/ Watch Repair								●														●					
Machine Shop						●	●		●	●			●				●	●	●			●			●	●	
Plastics Tech							●															●					
Power Sewing	●								●																		
Power Sewing Mechanics	●																										
Sheet Metal									●													●					
Upholstery																						●					
Welding		●	●		●	●	●		●	●			●				●	●	●	●	●	●			●	●	●
Well Drilling	●																										
mechanics-related fields																											
Aircraft, Mechanics		●									●										●	●					
Auto Body Rebuild			●			●					●						●		●			●		●	●	●	
Auto Emissions							●			●		●															
Automotive Machinist											●											●					●
Auto Mechanic		●	●			●					●		●	●			●	●	●	●	●	●		●	●	●	●
Auto Parts Merchandising											●								●			●					
Diesel & Heavy Equipment			●								●			●			●	●	●	●		●		●	●		●
Fluid Power Technician															●							●					
Food Dispensing Equipment Tech											●																
Heavy Equip ment Operator											●																
Marine Maintenance and Repair			●								●																
Mobile Home Setup	●																										
Motorcycle Repair												●															
Office Machine Repair								●													●						
Rec Veh Maint & Small Engine Repair							●				●		●	●					●	●	●	●					
medical-related fields																											
Biological Laboratory Technician									●																		
Cardio Pulmonary Technician																					●						
Chiropractic Ass't																						●					

VOCATIONAL PROGRAM OFFERINGS - SEPTEMBER 1981 (CONTINUED)

WASHINGTON COMMUNITY COLLEGES

	No. Puget Sound Area				Puget Sound Area							NW. Washington Area				SW. Washington Area					NE. Washington Area				SE Washington Area		
	Edmonds	Everett	Skag Valley	Whatcom	Bellevue	Green River	Highline	N. Seattle	Seattle Cent.	Shoreline	S. Seattle	Ft. Steilacoom	Olympic	Peninsula	Tacoma	Centralia	Clark	Grays Harbor	Lwr. Columbia	Olympia Tech.	Big Bend	Spokane	Spokane Falls	Wenatchee	Col. Basin	Walla Walla	Yakima Valley
Dental Assisting	●						●		●								●			●		●					
Dental Hygiene										●		●					●										●
Dental Laboratory Technician									●																		
Dental Office Management	●																										
Developmental Disabilities Asst.								●																			
Diagnostic Ultrasound Tech.					●																						
Dietetic Technician										●					●							●					
Echo-Cardiographic Technician																						●					
Gerontology Aide					●										●								●				
Histology										●																	
Home Health Aide	●							●																			
Medical Assistant	●			●			●	●					●		●					●							
Medical Laboratory Technology										●														●			
Medical Photographer					●																						
Mental Health Technician									●			●															
Mental Retardation Technician												●															
Nurse Aide		●	●			●		●	●			●	●			●	●		●	●		●				●	●
Nursing, Associate Degree		●	●		●		●		●	●			●	●	●		●		●			●		●	●	●	●
Nursing, Practical		●	●					●	●				●	●		●	●	●	●	●	●	●		●	●	●	●
Nursing Home Administration				●								●															
Occupational Therapy Asst.						●																					
Ophthalmic Tech.									●																		
Optometric Technician											●				●							●					
Pharmacy Technician								●												●							
Physical Therapy Assistant						●																					
Podiatric Ass't.	●																										
Radiologic Technology					●										●								●				●
Respiratory Therapy			●				●		●						●						●		●				
Surgical Technician									●												●						
personal services																											
Camera Repair																						●					
Cosmetology		●							●	●											●		●		●		
Custom Apparel, Design & Construction	●								●													●					
Custodial Services	●																	●			●						

VOCATIONAL PROGRAM OFFERINGS - SEPTEMBER 1981 (CONTINUED)

WASHINGTON COMMUNITY COLLEGES

	No Puget Sound Area				Puget Sound Area							NW Washington Area				SW Washington Area					NE Washington Area				SE Washington Area		
	Edmonds	Everett	Skag. Valley	Whatcom	Bellevue	Green River	Highline	N. Seattle	Seattle Cent.	Shoreline	S. Seattle	Ft. Steilacoom	Olympic	Peninsula	Tacoma	Centralia	Clark	Grays Harbor	Lwr. Columbia	Olympia Tech.	Big Bend	Spokane	Spokane Falls	Wenatchee	Col. Basin	Walla Walla	Yakima Valley
Early Childhood Ed.	●	●		●	●		●	●	●	●		●	●				●		●				●	●	●	●	●
Jewelry Making & Repair																							●				
Musical Instrument Serv. & Repair																							●				
Saddlemaking																							●				
Tailoring									●																		
Teacher Aide				●						●																	
public services																											
Administration of Justice		●	●	●	●	●	●			●		●	●		●	●	●		●			●			●	●	●
Alcoholism Counselor				●								●					●						●				●
Corrections	●						●					●	●		●		●					●					●
Energy Tech.															●												
Environmental Technician						●				●												●					
Fire Service																						●		●	●		
Fisheries & Game Management														●				●									
Foundation Administration										●																	
Guidance Assistant																			●							●	
Hearing Impaired Service																							●				
Human Service			●	●					●						●												
Industrial Security							●					●	●		●												
Mass Communications							●												●				●				
Natural Resources																						●					
Park Ranger			●																								
Planning Tech.		●																					●				
Polygraph Tech.																						●					
Sign Language Interpreter									●																		
Social Sevice	●	●			●																		●				
Water & Waste Water Operation						●																					
transportation services																											
Air Traffic Control						●																					
Commercial Driver											●												●				
Commercial Pilot																●			●		●						
Marine Deck Officer									●																		
Marine Engineer									●																		
Transportation	●					●	●															●					

STUDENT COSTS AND FINANCIAL AID

Student education costs include all those expenses related to daily living while attending college--including tuition, books and supplies, room and board, transportation and personal expenses. While the student and the student's family have the primary responsibility for providing the necessary funds, various forms of local, state and federal student financial aid provide considerable assistance to students who are unable to finance their education.

Student financial assistance has shifted over the years from awards or scholarships based upon merit or ability to a major emphasis on financial need. The majority of students receiving financial aid do so through:

- Institutionally-administered federal programs, including the Supplemental Educational Opportunity Grant, Health Professions Grants, College Work-Study, the National Direct Student Loan, and Health Professions Loans.

- Federal programs administered directly by the federal government, including the Pell Grant Program (formerly the Basic Educational Opportunity Grant program) and the Veterans' G.I. Educational Program.

- The Guaranteed Student Loan Program administered by lending institutions.

- Council for Postsecondary Education and institutionally-administered state programs, including the Three Percent Waiver Program, the State Need Grant and State Work-Study Programs. The federal government, under the State Student Incentive Grant Program, provides money which is matched with state money to fund the State Need Grant Program.

- Institutionally-administered miscellaneous funds for loans, grants and scholarships. These funds come from various community donations and private gifts.

Federal Program Offerings

A. College Work Study (CWS). Federal College Work-Study is a program sponsored by a joint effort of the federal government and the college. Each year the federal government awards funds to be used for employing needy students both on and off campus. The institution must match at least 20 percent of the federal allocation with non-federal funds for students employed on campus. Off campus non-profit organizations are eligible employers who must also match at least 20 percent of the federal allocation with non-federal funds. To be eligible, a dependent student's parents' income and assets must be considered to determine financial need. Independent students are considered on the basis of their own income and assets.

B. Loans

1. Guaranteed Student Loans (GSL). These loans are granted by banks, credit unions, and savings and loan associations to students registered for at least six credits who are citizens or permanent residents of the United States. An undergraduate student can borrow up to $2500 each year, or a total of $12,500 for four years. Repayment begins six to eleven months after graduation, but it can be deferred while the student continues graduate studies and under certain other circumstances. In cases of demonstrated financial need, nine percent interest is paid by the federal government until the maturity date, at which time the borrower assumes the full interest charges.

2. National Direct Student Loan (NDSL). This program offers a long-term, low-interest loan to students who are citizens or permanent residents of the United States. Terms and conditions include the following: (a) up to $3,000 may be borrowed during the first two years, with a loan ceiling of $6,000 for pre-baccalaureate study; (b) the repayment period and interest payments of four percent begin six months after the borrower leaves school; (c) partial or total cancellation of the loan principal is available to graduates who enter military service and serve in certain areas, or to those who become teachers of handicapped or disadvantaged children.

C. Grants

1. Supplemental Educational Opportunity Grant (SEOG). Supplemental Educational Opportunity Grants are awarded undergraduate students from low-income families with exceptional financial need who are citizens or permanent residents of the United States. Grants range from $200 to $2,000 per academic year, depending on need and availability of funds.

2. Pell Grant Program (formerly Basic Educational Opportunity Grant (BEOG)). This is a program established by the Federal Higher Education Amendments of 1972. Maximum grants of $1,800 per year are awarded to highly needy students but cannot exceed one-half of the cost of attendance. The purpose of this program is to provide an assurance that no student shall be denied access to postsecondary education because of financial need. Students must be enrolled at least half-time in a program which is more than six months in duration.

3. Law Enforcement Education Program (LEEP). This program provides funds to cover specific educational expenses for students currently employed in law enforcement (police, parole, corrections, courts).

These grants of up to $800 per year are awarded without regard to financial need, but the applicant must agree to remain the the service of his/her present law enforcement agency for two years. (NOTE: Certain intra-agency transfers can be effected and still satisfy the two-year requirement.)

D. Special

1. Nursing Student Loan Program. Long-term, low-interest loans are available to students in registered nursing programs who are citizens or permanent residents of the United States. The amount of the loan is determined by need. Interest at the rate of three percent begins to accrue nine months after the student completes training. Up to 85 percent of the loan plus interest may be cancelled at a rate of 15-30 percent for each complete year of full-time nursing in a public or non-profit institution or agency. In the Nursing Student Loan Program, there is a 50 percent cancellation clause at a rate of ten percent per year for students employed full-time in the professional nursing field. Up to 50 percent of the loan can be cancelled if the recipient stays fully employed as a nurse for five years. This is to encourage students who study nursing to use their training for employment purposes.

2. Nursing Student Scholarship Program. Scholarships are available to students of exceptional financial need who are enrolled in the nursing program and who are citizens or permanent residents of the United States. Normally, a financial aid "package" of a nursing loan and scholarship is awarded. The amount of the award is dependent on the resources available to the student.

3. Veterans Benefits (Federal). The Veterans Administration will pay an individual while he/she completes high school, goes to college, or learns a vocation. Eligible individuals are as follows:

   a. Veterans and Active Duty Servicemen--Servicemen who served or are currently serving on active duty for more than 180 days, any part of which occurred after January 31, 1955, are eligible for VA educational assistance benefits if they meet one of the following criteria: (1) discharged or released from active duty within the last ten years under conditions other than dishonorable; (2) discharged for a service-connected disability; or (3) continuing on active duty.

      Both honorable and general discharges entitle an individual to full federal rights and benefits. An undesirable or bad conduct discharge, however, may or may not deprive the individual of VA benefits.

b. Wives, Widows and Dependents--Certain dependents of veterans are also eligible for benefits--a wife or child of a veteran who: (1) dies of a service-connected disability; or (2) has a total disability, permanent in nature, resulting from a service-connected disability.

State Program Offerings

A. State Work Study. The state provided $3.1 million to support a State Work Study Program during the 1980-81 academic year. The program is administered by the Council for Postsecondary Education with the assistance of institutions of higher education. Under this program, the state supports up to 80 percent of the student's total compensation, the remainder being paid by the employer. Both profit and non-profit organizations are eligible to participate in this program. Priority is given to providing opportunities for student employment in areas related to the student's course of study. Also, preference is given to placement of Washington residents. Regulations require students employed under the Work Study Program to receive compensation equal to the entry-level salary of a comparable position in the employing organization.

B. Grants

1. Washington State Need Grant. This program is administered by the Washington Council for Postsecondary Education with the assistance of institutions of higher education. It provides grants of $300 or $570 per year to students who are able to demonstrate substantial financial need and who are residents of the state and citizens or permanent residents of the United States. Grants are intended to cover a portion of a student's maintenance costs; consequently, students living away from parents receive significantly more per year.

2. Three Percent Tuition Waiver Program. According to state community college regulations, a limited number of tuition waivers will be granted needy students. Recipients must be residents of the State of Washington. They may be enrolled in either college-level or high school completion programs--either part-time or full-time. Up to three percent of the institution's tuition and fees may be waived under this program.

Local Program Offerings

A. Emergency Loans. Most colleges have emergency loan funds from private sources (donors) interested in helping students. These loans are generally limited to tuition, books and supplies. The maximum amount of these loans is usually $100, payable within the quarter. Due to the

large demand on these funds, and the limited amount of money, they are usually expended prior to or early in any quarter. If a student needs this type of financial aid, he or she must apply early.

B. Scholarships. There are a number of scholarships available at each college, ranging in value from $50 to several hundred dollars. There are generally two types of scholarships available. First, scholarships sponsored by donors who select their own recipients or ask the college to refer students to them for consideration. Second, scholarships sponsored by donors who ask the college to select deserving students. Most scholarships are awarded in the spring or early summer prior to Fall Quarter. Generally, the donor sets the criteria for selecting students as recipients. Usually, it is based on need, and sometimes limited to specific areas of training.

SOURCE: Council for Postsecondary Education

FULL-TIME UNDERGRADUATE STUDENT TUITION AND FEES PER QUARTER
REQUIRED BY STATUTE

WASHINGTON PUBLIC INSTITUTIONS OF HIGHER EDUCATION
ACADEMIC YEARS 1979 THRU 1982

TYPE OF INSTITUTION	FEE TYPE	1979 THRU 1981 RESIDENT	1979 THRU 1981 NON-RESIDENT	1982 RESIDENT	1982 NON-RESIDENT
COMMUNITY COLLEGES	General Tuition	$ 41.50	$131.50	$ 42.50	$ 134.50
	Operating	43.50	247.50	93.00	454.00
	Services & Activities	17.00	17.00	21.50	21.50
		$102.00	$396.00	$157.00	$ 610.00
REGIONAL UNIV & THE EVERGREEN STATE COLLEGE	General Tuition	$ 25.00	$ 96.00	$ 25.50	$ 98.50
	Operating	127.00	511.00	202.00	810.00
	Services & Activities	54.00	54.00	61.50	61.50
		$206.00	$661.00	$289.00	$ 970.00
DOCTORAL-RESEARCH UNIVERSITIES (UW AND WSU)	General Tuition	$ 39.00	$115.00	$ 40.00	$118.00
	Operating	151.00	644.00	267.00	852.00
	Services & Activities	39.00	39.00	46.00	46.00
		$229.00	$798.00	$353.00	$1,016.00

SOURCE: Substitute Senate Bill 4090 47th Legislature amending RCW 28B.15.

NOTE: The Services & Activities Fees amounts are the maximum amounts a college may charge.

Tuition and fees in the State of Washington are divided into three parts--general tuition, operating fees, and services and activities fees. Unlike the majority of states, the general tuition fee in Washington is dedicated to support capital construction. Operating fees go into the State's General Fund. Services and activities fees are not budgeted at the state level. They are retained locally and used for student activities and programs. Since 1977, resident Viet Nam era veterans have been exempted from tuition and fee rate increases.

I

STUDENTS

ENROLLMENT

Sources of Data

Enrollment data have been taken from the SBCCE Student Enrollment (MIS-1) and Course Effort (MIS-2) reporting systems. Demographic information collected by the MIS applies only to academic and occupational students.

Definitions

The terms "academic", "occupational", and "community service" relate to "institutional intent" categories, i.e., the institution's intent for offering a course.

Full-time-equivalent (FTE) student enrollments are derived by adding the total number of credit hours generated by students and dividing by 15 (15 credit hours are considered a typical full-time student load for one quarter).

Annualized FTE student enrollments are derived by adding the student credit hours generated for each of the four quarters and dividing by 45 (45 credit hours are considered a typical full-time student load for one instructional year). Annualized state-supported FTE enrollments play a key part in the budgeting and planning process for the community college system. The primary workload variable for the community college budget model is the annualized average FTE. The system is held accountable for its performance against the budgeted enrollment levels, and operating budget allocations to college districts are based in part on the FTE allocations.

Headcount and FTE enrollments are categorized by institutional intent.

Counting Methodology

When comparing community college enrollment patterns, it is important to understand the counting methodologies involved. Historical enrollments had been based on an "8th day plus adds" counting methodology in which the net number of students enrolled up to the 8th instructional day of a quarter were counted and all registrations for the rest of the quarter were added. As a result of discussions with the legislature, a "rolling 10th day" approach was developed in 1975. The rolling 10th-day counting methodology requires that courses be identified as either continuous or sequential.

Continuous instruction course sections are of the open-entry/open-exit type which permit a student to enroll, begin and end instruction at any time. Sequential instruction course sections are any courses not classified as continuous. Based on these course types, 10th-day enrollments are derived in the following manner:

(1) Enrollments in sequential course sections which begin during the first five days of instruction of a regular quarter are counted on the 10th day of that quarter on a net basis (neither adds nor withdrawals after the 10th day have any effect);

(2) Enrollments in sequential course sections which begin after the 5th instructional day are counted on the 10th quarterly instructional day after the start of a course on a net basis; and

(3) Enrollments in all other courses such as short courses, seminars and continuous enrollment offerings are counted on a net basis at the end of the quarter in which fees are collected.

The basic difference between the two methods of counting enrollments is that the 8th-day method captured the net 8th-day headcount plus all official registration adds during the remainder of the quarter. The rolling 10th-day method does not include any adds that occur after the 10th instructional day in any sequential course.

Since FTE student data are major components in the budgeting process of the system and historical enrollment is used in budget development, an agreement with the legislature provided for the collection of enrollment according to the new counting methodology in the 1975-77 biennium to provide a base for the 1977-79 budget allocations. Thus, a dual reporting system was developed for the 1975-76 and 1976-77 academic years. In 1975-76, enrollments were based on the 8th-day counting methodology, and supplemental records identifying the 10th-day enrollments were provided. For the 1976-77 academic year, enrollments were based on the 10th-day counting methodology with supplemental records identifying the 8th-day enrollments. Enrollments for the 1977-78 academic year and subsequent academic years are based solely on the 10th-day counting methodology.

INSTITUTIONAL INTENT CATEGORIES

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEAR 1980-81

	TITLE	DESCRIPTION
ACADEMIC	Academic Transfer	Courses specifically intended for transfer credit to Bachelor-Degree-granting institutions.
ACADEMIC	Academic Basic Education	Developmental courses intended to bring the student to a general level of knowledge equivalent to grade 12 completion; e.g., high school completion, English as a second language, citizenship training or review of traditional high school subjects.
ACADEMIC	Academic General Education	Courses intended to be post-high school terminal academic offerings applicable toward associate degree, certificate, diploma requirements: e.g., college orientation, conversational language, and all other academic courses not classified as transfer or basic education.
OCCUPATIONAL	Occupational Preparatory	Courses primarily intended to provide basic occupational/vocational skills assuming no prior training in the area.
OCCUPATIONAL	Occupational Supplementary	Courses primarily intended to augment the occupational/vocational skills of the student.
OCCUPATIONAL	Non-Wage-Earning Occupational (Useful Home and Family Life)	Courses in vocational Home and Family Life such as Child Rearing; Management of Family Resources; and Maintainence of Mental Health through Family Relationships. Programs and/or course must be based on an analysis of the basic functions of the family.
COMMUNITY SERVICE	Community Services Avocational	Courses or activities established for the purpose of meeting community, cultural, recreational, and personal skills needs. These courses are typically not applicable to degrees, diplomas, or certificates.

SOURCE: SBCCE "MIS REPORTING REQUIREMENTS", MIS-2 Course Effort.

TABLE 1: SYSTEM SUMMARY OF QUARTERLY AND ANNUALIZED FTE ENROLLMENT
ALL FUNDS INCLUDING COMMUNITY SERVICE

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1970-71 THRU 1980-81

ACADEMIC YEAR	FULL-TIME-EQUIVALENT ENROLLMENTS					
	SUMMER	FALL	WINTER	SPRING	TOTAL	ANNUALIZED
1970-71	10,023	62,430	59,990	56,291	188,734	62,911
1971-72	12,401	68,081	64,912	59,137	204,531	68,177
1972-73	13,982	71,125	67,917	63,195	216,219	72,073
1973-74	16,947	76,791	71,812	66,578	232,128	77,376
1974-75	16,860	80,203	81,124	75,116	253,303	84,434
1975-76	21,590	89,608	86,134	77,526	274,858	91,619
1976-77	19,418	83,993	82,993	77,277	263,681	87,894
1977-78	20,248	87,583	84,204	77,271	269,306	89,768
1978-79	21,542	88,671	85,361	79,022	274,596	91,532
1979-80	26,263	96,728	94,445	87,801	305,237	101,745
1980-81	28,815	102,320	97,878	89,819	318,832	106,277

SOURCE: SBCCE Course Effort Report MIS-2:0A.

NOTE: 8th-Day plus adds shown thru 1975-76
10th-Day counting methodology shown beginning 1976-77

FIGURE 1A: FTE ENROLLMENT BY QUARTER
ALL FUNDS - INCLUDING COMMUNITY SERVICE

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1970-71 THRU 1980-81

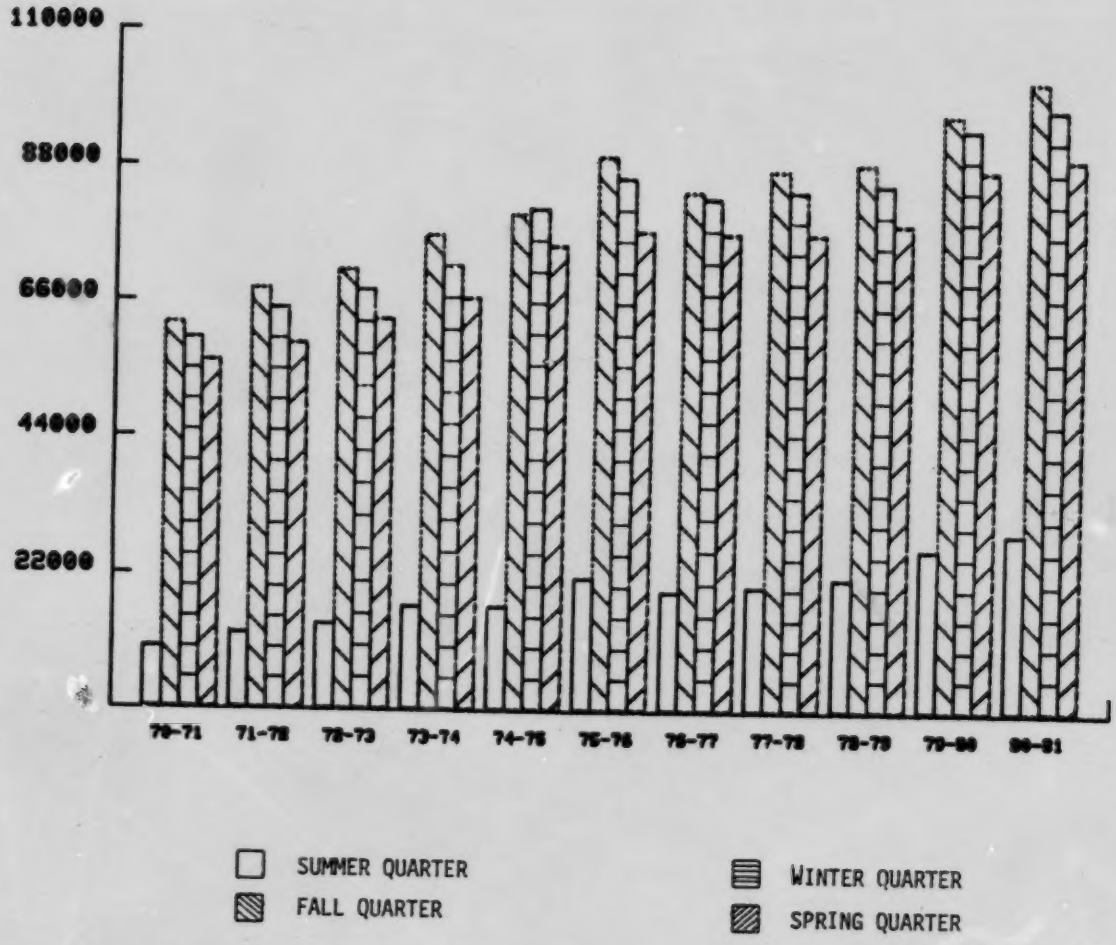

TABLE 2: SYSTEM SUMMARY OF QUARTERLY AND ANNUALIZED HEADCOUNT ENROLLMENT
ALL FUNDS INCLUDING COMMUNITY SERVICE

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1970-71 THRU 1980-81

ACADEMIC YEAR	HEADCOUNT ENROLLMENTS					
	SUMMER	FALL	WINTER	SPRING	TOTAL	ANNUALIZED
1970-71	21,293	108,679	101,842	104,269	336,083	112,027
1971-72	24,362	110,979	110,352	105,469	351,162	117,054
1972-73	28,987	122,859	119,722	115,253	386,821	128,940
1973-74	37,565	137,663	129,892	129,005	434,125	144,708
1974-75	39,895	146,784	147,857	142,273	476,809	158,936
1975-76	47,922	159,386	153,488	142,557	503,353	167,78
1976-77	44,699	154,564	158,771	151,171	509,205	169,735
1977-78	49,450	171,068	169,257	164,395	554,170	184,723
1978-79	53,860	180,922	179,493	171,407	585,682	195,227
1979-80	65,996	204,699	194,967	185,563	651,225	217,075
1980-81	71,533	204,782	196,828	177,959	651,102	217,034

SOURCE: SBCCE Student Enrollment Report MIS 352M1P60 and SR005 for Community Service.

NOTE: Annualized is calculated by summing all four quarters and dividing by three.

FIGURE 2A: COMPARISON OF HEADCOUNT TO FTE ENROLLMENTS
ALL FUNDS INCLUDING COMMUNITY SERVICE

WASHINGTON COMMUNITY COLLEGES
FALL QUARTERS 1970 THRU 1980

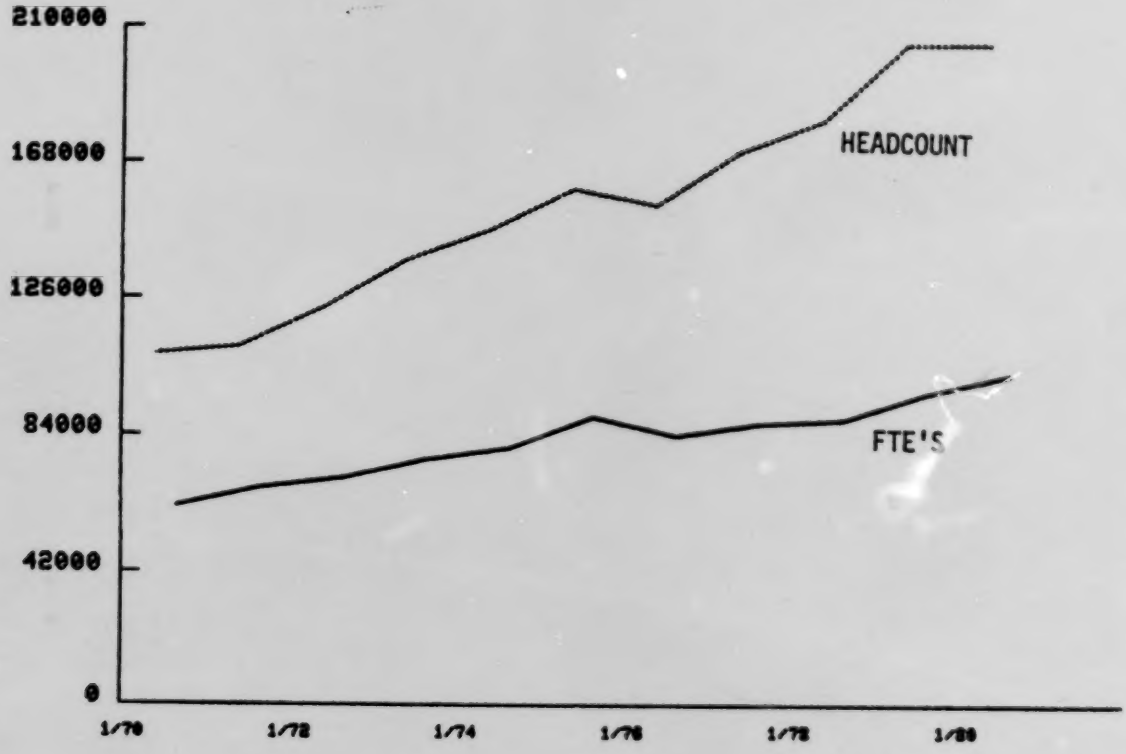

TABLE 3: SYSTEM COMPARISONS OF ANNUALIZED FTE-STUDENTS, COURSE SECTIONS, FTE-FACULTY*, STUDENT/FACULTY RATIOS*, & COURSE TO SECTION RATIOS BY INSTITUTIONAL INTENT & FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1978-79 THRU 1980-81

Academic Year/Institutional Intent	State-Supported					Contract/Self Supported				
	FTE-Students	Course Sections	FTE-Faculty	Student/Faculty Ratio	Course to Section Ratio	FTE-Students	Course Sections	FTE-Faculty	Student/Faculty Ratio	Course to Section Ratio
1978-79										
Academic	45,069	35,770	1,999	22.55	3.54	1,127	1,271	52	21.68	7.61
Occupational	43,124	35,997	2,169	19.88	3.02	897	701	46	19.64	4.20
Community Service	0	0	0	0	0	1,315	2,149	70	18.71	2.18
Annual Totals	88,193	71,767	4,168	21.16	3.26	3,339	4,121	168	19.88	3.12
1979-80										
Academic	51,422	38,357	2,193	23.45	3.64	1,195	1,745	55	21.64	11.71
Annual % Change	(+14%)	(+7%)	(+10%)	(+4%)	(+3%)	(+6%)	(+37%)	(+6%)	(<-1%)	(+54%)
Occupational	46,426	38,530	2,306	20.14	3.08	1,355	1,014	75	18.12	4.72
Annual % Change	(+8%)	(+7%)	(+6%)	(+1%)	(+2%)	(+51%)	(+45%)	(+64%)	(-8%)	(+12%)
Community Service	0	0	0	0	0	1,347	2,227	70	19.31	2.17
Annual % Change						(+2%)	(+4%)	-	(+3%)	(<-1%)
Annual Totals	97,848	76,887	4,499	21.75	3.33	3,897	4,986	200	19.51	3.59
Annual % Change	(+11%)	(+7%)	(+8%)	(+3%)	(+2%)	(+17%)	(+21%)	(+19%)		
1980-81										
Academic	55,054	36,241	2,111	26.08	3.59	1,904	2,445	87	22.01	9.82
Annual % Change	(+7%)	(-6%)	(-4%)	(+11%)	(-1%)	(+59%)	(+40%)	(+57%)	(+2%)	(-16%)
Occupational	45,303	35,394	2,125	21.32	3.01	2,025	1,507	109	18.63	3.87
Annual % Change	(-2%)	(-8%)	(-8%)	(+6%)	(-2%)	(+49%)	(+49%)	(+45%)	(+3%)	(-18%)
Community Service	0	0	0	0	0	1,991	3,215	95	20.92	2.54
Annual % Change						(+48%)	(+44%)	(+36%)	(+8%)	(+17%)
Annual Totals	100,357	71,635	4,236	23.70	3.28	5,920	7,167	291	20.39	3.77
Annual % Change	(+3%)	(-7%)	(-6%)	(+9%)	(-2%)	(+52%)	(+44%)	(+46%)	(+5%)	(+5%)

SOURCE: SBCCE 4-Quarter Course Effort Report MIS-2:8A
SBCCE 4-Quarter Actual vs. Formula Reports MIS-2:2A and MIS-2:3A

*FTE-Faculty data as reported does not include Administrative, Paraprofessional, or Volunteer effort.

TABLE 4: SYSTEM SUMMARY OF FOUR-QUARTER COURSE TO SECTION RATIOS BY FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1978-79 THRU 1980-81

	Number of Courses	% Change	Number of Sections	% Change	Av. No. of Sections Per Course	% Change
1978-79						
State Supported	22,047		71,767		3.26	
Contract Supported	334		1,972		5.90	
Community Service	987		2,149		2.18	
Total	23,368		75,888		3.25	
1979-80						
State Supported	23,059	+ 5%	76,887	+ 7%	3.33	+ 2%
Contract Supported	364	+ 9%	2,759	+40%	7.58	+28%
Community Service	1,024	+ 4%	2,227	+ 4%	2.17	<- 1%
Total	24,447	+ 5%	81,873	+ 8%	3.35	+ 3%
1980-81						
State Supported	21,857	- 5%	71,635	- 7%	3.28	- 2%
Contract Supported	638	+75%	3,952	+43%	6.19	-18%
Community Service	1,264	+23%	3,215	+44%	2.54	+17%
Total	23,759	- 3%	78,802	- 4%	3.32	- 1%

SOURCE: SBCCE 4-Quarter Course Effort Reports MIS-2:8A and MIS-2:9A

TABLE 5: SYSTEM SUMMARY OF TOTAL NUMBER OF COURSE SECTIONS BY INSTITUTIONAL INTENT & FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1978-79 THRU 1980-81

ACADEMIC YEAR	INSTITUTIONAL INTENT	STATE-SUPPORTED N	STATE-SUPPORTED %	CONTRACTED/ SELF-SUPPORT N	CONTRACTED/ SELF-SUPPORT %	TOTAL
1978-79	Academic	35,770	50%	1,271	31%	37,041
	Occupational	35,997	50%	701	17%	36,698
	Community Service	0	-	2,149	52%	2,149
	TOTAL	71,767		4,121		75,888
1979-80	Academic	38,357	50%	1,745	35%	40,102
	Occupational	38,530	50%	1,014	20%	39,544
	Community Service	0	-	2,227	45%	2,227
	TOTAL	76,887		4,986		81,873
1980-81	Academic	36,241	51%	2,445	34%	38,686
	Occupational	35,394	49%	1,507	21%	36,901
	Community Service	0	-	3,215	45%	3,215
	TOTAL	71,635		7,167		78,802

SOURCE: SBCCE 4-Qtr. Course Effort Reports MIS-2:8A and MIS-2:9A

TABLE 6: SYSTEM SUMMARY OF ANNUALIZED FTE-FACULTY*
BY INSTITUTIONAL INTENT & FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1978-79 THRU 1980-81

ACADEMIC YEAR	INSTITUTIONAL INTENT	STATE-SUPPORTED N	STATE-SUPPORTED %	CONTRACTED/ SELF-SUPPORT N	CONTRACTED/ SELF-SUPPORT %	TOTAL
1978-79	Academic	1,999	48%	52	31%	2,051
	Occupational	2,169	52%	46	27%	2,215
	Community Service	0	-	70	42%	70
	TOTAL	4,168		168		4,336
1979-80	Academic	2,193	49%	55	28%	2,248
	Occupational	2,306	51%	75	37%	2,380
	Community Service	0	-	70	35%	70
	TOTAL	4,499		200		4,698
1980-81	Academic	2,111	50%	87	30%	2,197
	Occupational	2,125	50%	109	37%	2,233
	Community Service	0	-	95	33%	95
	TOTAL	4,236		291		4,526

SOURCE: SBCCE 4-Qtr. Course Effort Report MIS-2:8A
SBCCE 4-Qtr. Actual vs. Formula Reports MIS-2:2A and MIS-2:3A

Note: Totals may not add due to rounding.

*FTE-Faculty data as reported does not include Administrative, Paraprofessional, or Volunteer effort.

TABLE 7: SYSTEM SUMMARY OF ANNUALIZED STUDENT FTE'S
BY TIME/LOCATION, INSTITUTIONAL INTENT & FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1978-79 THRU 1980-81

	STATE SUPPORTED					CONTRACT/SELF SUPPORTED				
	1978-79	1979-80	% Change	1980-81	% Change	1978-79	1979-80	% Change	1980-81	% Change
DAY ON-CAMPUS										
ACADEMIC										
Transfer	26,736	28,678	+ 7%	31,025	+ 8%	50	23	-54%	86	*
Basic Ed.	3,486	5,051	+45%	5,904	+17%	36	26	-28%	180	*
General Ed.	788	671	-15%	689	+ 3%	0	4		19	*
Subtotal	31,009	34,400	+11%	37,619	+ 9%	86	53	-38%	285	*
OCCUPATIONAL										
Preparatory	21,313	22,399	+ 5%	24,058	+ 7%	282	372	+32%	631	+70%
Supplemental	1,207	1,429	+18%	1,266	-11%	19	33	+74%	66	+100%
Home & Family	537	578	+ 8%	540	- 7%	0	5		3	-40%
Subtotal	23,058	24,406	+ 6%	25,864	+ 6%	301	410	+36%	700	+71%
COMMUNITY SERVICE	0	0		0		167	178	+ 7%	222	+25%
TOTAL DAY ON-CAMPUS	54,067	58,806	+ 9%	63,483	+ 8%	554	641	+16%	1,207	+88%
EVENING ON-CAMPUS										
ACADEMIC										
Transfer	5,515	6,027	+ 9%	6,331	+ 5%	1	15	*	153	*
Basic Ed.	1,479	1,770	+20%	1,630	- 8%	1	0	-100%	43	
General Ed.	569	484	-15%	401	-17%	0	3		9	*
Subtotal	7,563	8,281	+ 9%	8,363	+ 1%	2	18	*	206	*
OCCUPATIONAL										
Preparatory	4,577	4,953	+ 8%	4,719	- 5%	23	38	+65%	146	*
Supplemental	3,030	3,026	<-1%	2,211	-27%	1	24	*	182	*
Home & Family	381	384	+ 1%	271	-29%	8	5	-38%	17	*
Subtotal	7,988	8,363	+ 5%	7,201	-14%	32	67	*	344	*
COMMUNITY SERVICE	0	0		0		583	650	+11%	904	+39%
TOTAL EVENING ON-CAMPUS	15,551	16,644	+ 7%	15,564	- 6%	617	735	+19%	1,455	+98%

- continued -

TABLE 7: SYSTEM SUMMARY OF ANNUALIZED STUDENT FTE'S BY TIME/LOCATION, INSTITUTIONAL INTENT & FUNDINGS SOURCE (CONTINUED)

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1978-79 THRU 1980-81

	STATE SUPPORTED					CONTRACT/SELF SUPPORTED				
	1978-79	1979-80	% Change	1980-81	% Change	1978-79	1979-80	% Change	1980-81	% Change
SATELLITE DAY										
ACADEMIC										
Transfer	405	647	+60%	594	- 8%	2	2		6	*
Basic Ed.	132	207	+57%	308	+49%	71	62	-13%	87	+40%
General Ed.	10	9	-10%	12	+33%	0	0		0	
Subtotal	547	863	+58%	913	+ 6%	73	64	-12%	92	+44%
OCCUPATIONAL										
Preparatory	744	907	+22%	806	-11%	105	105		53	-50%
Supplemental	201	304	+51%	266	-13%	7	0	-100%	0	
Home & Family	28	30	+ 7%	4	-87%	0	1		0	-100%
Subtotal	973	1,241	+28%	1,076	-13%	112	105	- 6%	53	-50%
COMMUNITY SERVICE	0	0		0		2	10	*	8	-20%
TOTAL SATELLITE DAY	1,520	2,104	+38%	1,989	- 5%	187	179	- 4%	154	-14%
OTHER TIMES/LOCATIONS										
ACADEMIC										
Transfer	2,571	2,752	+ 7%	2,668	- 3%	619	622	<+1%	525	-16%
Basic Ed.	2,662	3,771	+42%	4,820	+28%	268	352	+31%	464	+32%
General Ed.	716	1,353	+89%	671	-50%	80	87	+ 9%	332	*
Subtotal	5,949	7,877	+32%	8,159	+ 4%	966	1,059	+10%	1,321	+25%
OCCUPATIONAL										
Preparatory	3,676	3,980	+ 8%	3,672	- 8%	376	646	+72%	710	+10%
Supplemental	4,499	5,224	+16%	4,612	-12%	63	117	+86%	185	+58%
Home & Family	2,932	3,213	+10%	2,878	-10%	12	10	-17%	32	*
Subtotal	11,107	12,417	+12%	11,162	-10%	450	772	+72%	927	+20%
COMMUNITY SERVICE	0	0		0		563	509	-10%	855	+68%
TOTAL OTHER TIMES/LOCATIONS	17,056	20,293	+19%	19,321	- 5%	1,980	2,342	+18%	3,105	+33%
GRAND TOTAL	88,194	97,848	+11%	100,357	+ 3%	3,338	3,897	+17%	5,920	+52%

Source: SBCCE 4-Quarter Course Effort Reports MIS-2:7A & MIS-2:8A.

NOTE: Totals may not add due to rounding.

*Greater than 100%.

FIGURE 7A: ANNUALIZED STATE SUPPORTED FTE'S BY TIME/LOCATION

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1978-79 THRU 1980-81

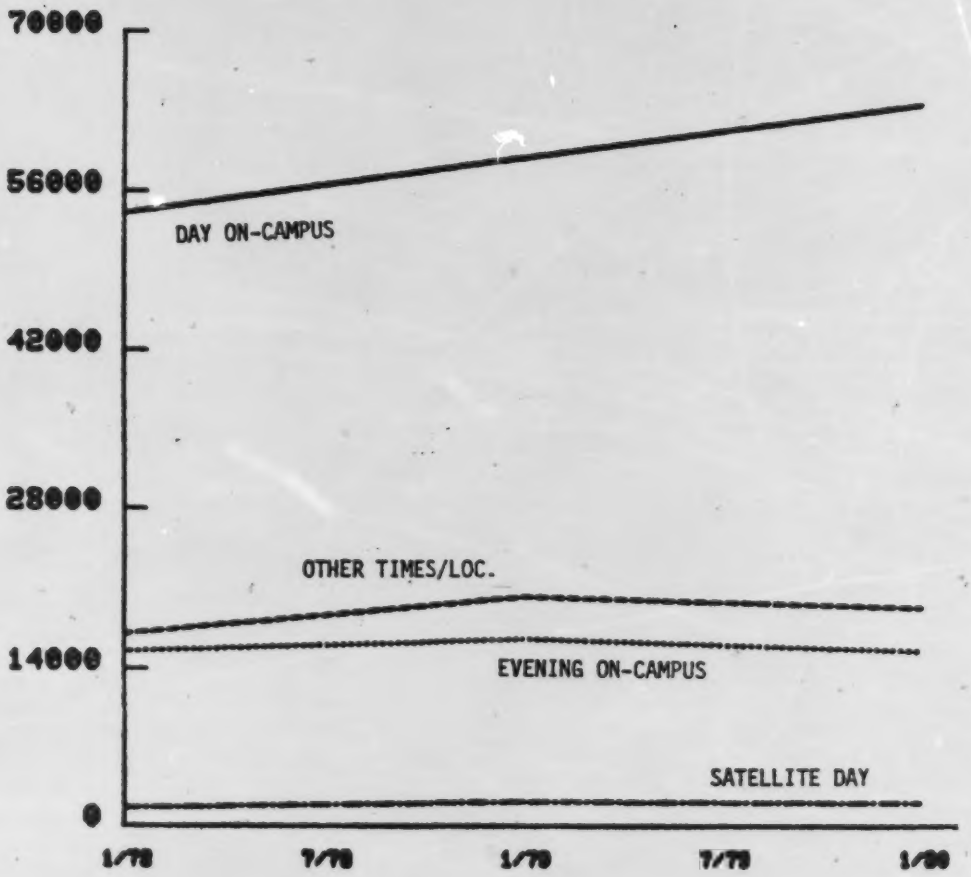

TABLE 8: SYSTEM SUMMARY OF QUARTERLY AND ANNUALIZED FTE ENROLLMENT BY INSTITUTIONAL INTENT & FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1971-72 THRU 1980-81

	ACADEMIC			OCCUPATIONAL							
ACADEMIC YEAR	STATE & ABE	OTHER	SUB-TOTAL	STATE & ABE	OTHER	SUB-TOTAL	TOTAL STATE & ABE	TOTAL OTHER	TOTAL ACA. & OCCUP.	COMM. SERV.	GRAND TOTAL
1971-72											
Summer	*	*	7,966	*	*	4,361			12,327	74	12,401
Fall	40,582	291	40,873	26,313	130	26,443	66,895	421	67,316	765	68,081
Winter	*	*	37,904	*	*	26,273			64,177	735	64,912
Spring	*	*	33,388	*	*	24,975			58,363	774	59,137
ANNUALIZED TOTAL	39,672	371	40,043	26,503	848	27,351	66,175	1,219	67,394	783	68,177
1972-73											
Summer	*	*	9,678	*	*	6,244			13,922	60	13,982
Fall	38,581	159	38,740	31,169	367	31,536	69,750	526	70,276	849	71,125
Winter	37,685	185	37,871	29,357	284	29,641	67,042	469	67,512	405	67,917
Spring	34,558	174	34,732	27,651	247	27,897	62,209	421	62,629	566	63,195
ANNUALIZED TOTAL	39,081	592	39,673	30,792	981	31,773	69,873	1,573	71,446	627	72,073
1973-74											
Summer	8,885	199	9,084	7,621	194	7,815	16,506	393	16,899	48	16,947
Fall	41,030	236	41,267	34,729	370	35,099	75,759	606	76,366	425	76,791
Winter	38,495	225	38,719	32,345	361	32,705	70,840	586	71,424	388	71,812
Spring	35,540	179	35,719	29,975	382	30,357	65,515	561	66,076	502	66,578
ANNUALIZED TOTAL	40,008	1,588	41,596	34,054	1,271	35,325	74,062	2,859	76,992	454	77,376
1974-75											
Summer	9,531	110	9,641	6,996	138	7,134	16,527	248	16,775	85	16,860
Fall	41,787	157	41,944	37,295	359	37,653	79,082	516	79,597	606	80,203
Winter	41,300	1,079	42,379	37,355	806	38,161	78,654	1,885	80,539	584	81,123
Spring	38,262	1,134	39,396	34,154	803	34,957	72,416	1,937	74,353	763	75,117
ANNUALIZED TOTAL	43,003	1,450	44,453	38,477	824	39,301	81,480	2,274	83,754	679	84,434
1975-76											
Summer	11,069	1,081	12,150	8,538	718	9,256	19,607	1,798	21,406	184	21,590
Fall	44,975	2,051	47,027	40,422	1,089	41,511	85,397	3,141	88,538	1,070	89,608
Winter	43,132	1,694	44,825	38,918	1,245	40,163	82,049	2,939	84,987	1,146	86,134
Spring	38,344	1,690	40,034	34,919	1,209	36,127	73,263	2,899	76,161	1,365	77,526
ANNUALIZED TOTAL	45,340	2,672	48,012	40,932	1,420	42,352	86,272	4,092	90,364	1,255	91,619

- continued -

TABLE 8: SYSTEM SUMMARY OF QUARTERLY AND ANNUALIZED FTE ENROLLMENT BY INSTITUTIONAL INTENT & FUNDING SOURCE (CONTINUED)

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1971-72 THRU 1980-81

ACADEMIC YEAR	ACADEMIC			OCCUPATIONAL			TOTAL STATE & ABE	TOTAL OTHER	TOTAL ACA. & OCCUP.	COMM. SERV.	GRAND TOTAL
	STATE & ABE	OTHER	SUB-TOTAL	STATE & ABE	OTHER	SUB-TOTAL					
1976-77											
Summer	9,414	1,533	10,946	7,521	660	8,181	16,934	2,193	19,127	291	19,418
Fall	41,086	2,101	43,187	38,763	1,079	39,841	79,849	3,160	83,028	965	83,993
Winter	40,552	1,499	41,986	39,082	1,053	40,135	79,634	2,552	82,186	1,014	83,200
Spring	37,109	1,550	38,658	36,346	1,204	37,550	73,455	2,754	76,208	1,172	77,381
ANNUALIZED TOTAL	42,678	2,227	44,905	40,509	1,332	41,841	83,187	3,559	86,746	1,148	87,894
1977-78											
Summer	10,847	921	11,768	7,827	461	8,288	18,674	1,382	20,056	191	20,248
Fall	44,003	2,125	46,128	39,037	989	40,026	83,040	3,114	86,154	1,307	87,460
Winter	42,205	1,216	43,421	38,896	760	39,656	81,100	1,292	83,077	1,127	84,204
Spring	38,233	1,450	39,683	35,704	728	36,432	73,937	2,178	76,115	1,157	77,271
ANNUALIZED TOTAL	45,130	1,910	47,040	40,535	932	41,467	85,666	2,842	88,507	1,261	89,768
1978-79											
Summer	10,824	461	11,285	9,451	358	9,809	20,275	818	21,094	448	21,542
Fall	44,126	1,100	45,226	41,372	803	42,175	85,498	1,903	87,401	1,271	88,671
Winter	41,597	942	42,539	40,996	746	41,742	82,593	1,688	84,281	1,080	85,361
Spring	38,661	878	39,538	37,554	783	38,338	76,215	1,661	77,876	1,146	79,022
ANNUALIZED TOTAL	45,069	1,127	46,195	43,124	897	44,021	88,193	2,023	90,216	1,315	91,531
1979-80											
Summer	13,141	607	13,748	11,338	629	11,967	24,480	1,236	25,716	547	26,263
Fall	48,328	982	49,310	45,089	1,082	46,171	93,417	2,065	95,482	1,246	96,728
Winter	47,747	923	48,670	43,760	978	44,738	91,507	1,901	93,408	1,037	94,445
Spring	45,051	1,072	46,123	39,090	1,376	40,446	84,141	2,448	86,589	1,212	87,801
ANNUALIZED TOTAL	51,422	1,195	52,617	46,426	1,355	47,781	97,848	2,550	100,397	1,347	101,745
1980-81											
Summer	15,690	762	16,452	10,840	955	11,795	26,529	1,717	28,246	569	28,815
Fall	52,745	1,938	54,683	44,423	1,618	46,041	97,168	3,556	100,724	1,596	102,320
Winter	50,167	1,670	51,837	42,503	1,683	44,186	92,670	3,353	96,023	1,855	97,878
Spring	46,562	1,343	47,904	38,144	1,819	39,963	84,706	3,161	87,867	1,951	89,819
ANNUALIZED TOTAL	55,054	1,904	56,958	45,303	2,025	47,328	100,357	3,929	104,286	1,991	106,277

SOURCE: SBCCE MIS-2 Course Effort Reports

FIGURE 8A: ANNUALIZED FTE'S BY INSTITUTIONAL INTENT
ALL FUNDS INCLUDING COMMUNITY SERVICE

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1971-72 THRU 1980-81

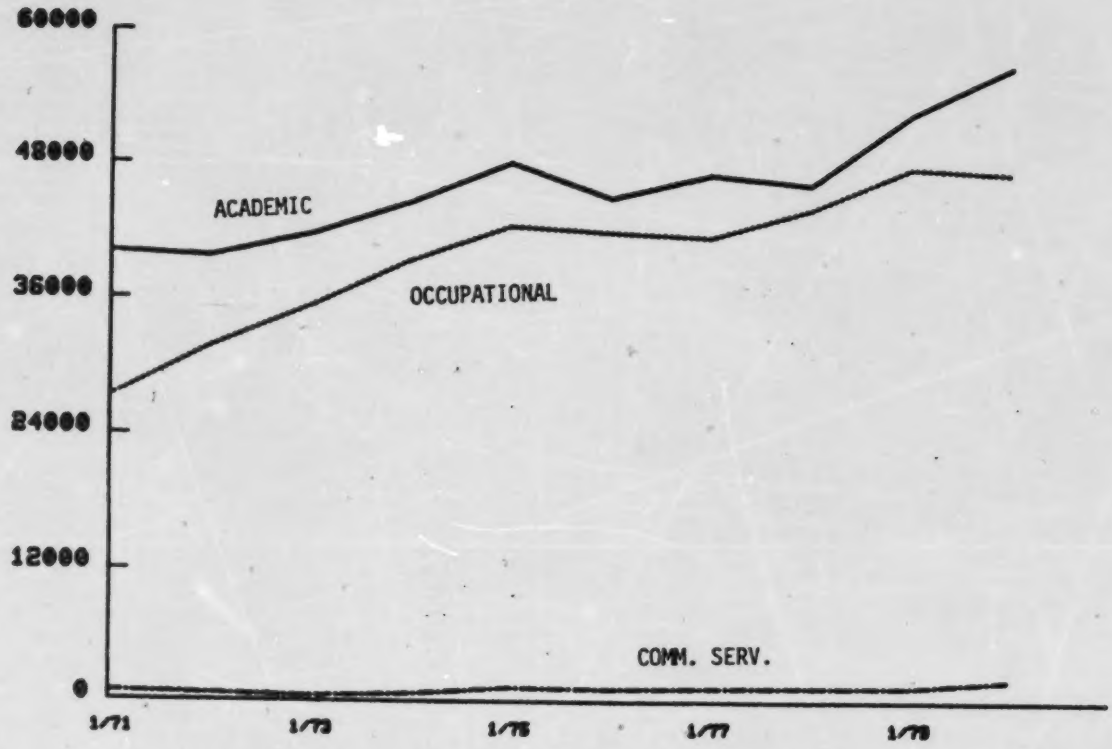

TABLE 9: ANNUALIZED FTE ENROLLMENT BY DISTRICT
ALL FUNDS INCLUDING COMMUNITY SERVICE

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1976-77 THRU 1980-81

DISTRICT & COLLEGE	ANNUALIZED FTE STUDENT ENROLLMENT								
	1976-77*	1977-78	% CHANGE	1978-79	% CHANGE	1979-80	% CHANGE	1980-81	% CHANGE
1 PENINSULA	1,142	1,182	4%	1,156	- 2%	1,270	10%	1,334	5%
2 GRAYS HARBOR	1,363	1,356	- 1%	1,316	- 3%	1,393	6%	1,549	11%
3 OLYMPIC	3,605	3,455	- 4%	3,479	1%	3,947	14%	4,170	6%
4 SKAGIT VALLEY	2,565	2,753	7%	2,864	4%	3,437	20%	3,305	- 4%
5 DISTRICT TOTAL	6,689	6,866	3%	7,118	4%	7,961	12%	8,680	9%
EVERETT	4,207	4,216	-	4,244	1%	4,721	11%	5,114	8%
EDMONDS	2,482	2,650	7%	2,874	8%	3,240	13%	3,566	10%
6 DISTRICT TOTAL	11,917	12,135	2%	12,479	3%	14,638	17%	15,982	9%
SEATTLE CENTRAL	5,740	5,731	-	5,663	- 1%	6,569	16%	6,954	6%
SEATTLE NORTH	3,540	3,579	1%	3,676	3%	4,277	16%	4,786	12%
SEATTLE SOUTH	2,637	2,826	7%	3,140	11%	3,792	21%	4,243	12%
7 SHORELINE	4,745	4,777	1%	4,774	-	4,810	1%	4,953	3%
8 BELLEVUE	4,125	4,312	5%	4,466	4%	4,740	6%	4,680	- 1%
9 HIGHLINE	4,559	4,677	3%	4,736	1%	5,129	8%	5,437	6%
10 GREEN RIVER	3,765	4,051	8%	4,065	-	4,225	4%	4,188	- 1%
11 FORT STEILACOOM	5,659	5,560	- 2%	5,018	-10%	5,524	10%	5,457	- 1%
12 DISTRICT TOTAL	3,812	3,953	4%	3,980	1%	4,714	18%	4,956	5%
CENTRALIA	1,963	1,986	1%	2,018	2%	2,431	20%	2,665	10%
OTCC	1,423	1,526	7%	1,516	- 1%	1,740	15%	1,822	5%
GARRETT HEYNS	426	441	4%	446	1%	543	22%	468	-14%
13 LOWER COLUMBIA	2,167	2,066	- 5%	2,102	2%	2,312	10%	2,480	7%
14 CLARK	3,628	4,175	15%	4,247	2%	5,021	18%	5,572	11%
15 WENATCHEE VALLEY	1,903	1,883	- 1%	1,882	-	2,047	9%	1,967	- 4%
16 YAKIMA VALLEY	3,118	3,159	1%	2,955	- 7%	2,928	- 1%	3,536	21%
17 DISTRICT TOTAL	11,905	11,877	-	12,883	9%	14,636	14%	14,175	- 3%
SPOKANE	5,954	6,048	2%	6,388	6%	6,747	6%	6,245	- 7%
SPOKANE FALLS	5,951	5,829	- 2%	6,495	11%	7,889	21%	7,930	1%
18 BIG BEND	1,106	1,140	3%	1,184	4%	1,206	2%	1,321	10%
19 COLUMBIA BASIN	2,762	2,957	7%	3,421	16%	3,870	13%	4,028	4%
20 WALLA WALLA	2,652	2,775	5%	2,910	5%	2,874	- 1%	3,020	5%
21 WHATCOM	813	846	4%	998	18%	1,145	15%	1,097	- 4%
22 TACOMA	3,892	3,812	- 2%	3,497	- 9%	3,917	12%	4,391	12%
SYSTEM TOTALS	87,894	89,768	+ 2%	91,531	+ 2%	101,745	+11%	106,277	+ 5%

SOURCE: SBCCE MIS-2 Course Effort Report MIS-2:0A.

*1976-77 reflects 10th day.

NOTE: Totals may not add due to rounding.

TABLE 10: ANNUALIZED AVERAGE HEADCOUNT ENROLLMENT BY DISTRICT ALL FUNDS INCLUDING COMMUNITY SERVICE

WASHINGTON COMMUNITY COLLEGES ACADEMIC YEARS 1976-77 THRU 1980-81

DISTRICT & COLLEGE	Annualized Average Headcount Enrollments								
	1976-77	1977-78	% Change	1978-79	% Change	1979-80	% Change	1980-81	% Change
1 PENINSULA	2,723	3,161	+16.09%	3,186	+ 0.79%	3,708	+16.38%	3,622	- 2.32%
2 GRAYS HARBOR	2,987	3,457	+15.73%	3,376	- 2.34%	3,505	+ 3.82%	3,757	+ 7.19%
3 OLYMPIC	8,263	8,377	+ 1.38%	8,532	+ 1.85%	9,256	+ 8.49%	9,432	+ 1.90%
4 SKAGIT VALLEY	5,390	6,409	+18.91%	6,898	+ 7.63%	8,173	+18.48%	7,857	- 3.87%
5 DISTRICT TOTAL	13,287	15,043	+13.22%	17,037	+13.26%	19,160	+12.46%	19,210	+ 0.26%
EVERETT	7,694	8,519	+10.72%	9,448	+10.91%	10,753	+13.81%	7,817	-27.30%
EDMONDS	5,593	6,524	+16.65%	7,589	+16.32%	8,406	+10.77%	11,392	+35.52%
6 DISTRICT TOTAL	21,223	21,951	+ 3.43%	24,418	+11.24%	28,823	+18.04%	27,331	- 5.18%
SEATTLE CENTRAL	8,619	8,821	+ 2.34%	9,302	+ 5.45%	10,919	+17.38%	10,929	+ 0.09%
SEATTLE NORTH	6,371	6,735	+ 5.71%	7,983	+18.53%	9,222	+15.52%	9,896	+ 7.31%
SEATTLE SOUTH	6,232	6,395	+ 2.62%	7,134	+11.56%	8,682	+21.70%	8,506	- 2.03%
7 SHORELINE	7,817	8,430	+ 7.84%	8,399	- 0.37%	8,570	+ 2.04%	8,598	+ 0.33%
8 BELLEVUE	8,181	8,920	+ 9.03%	9,917	+11.18%	10,836	+ 9.27%	10,621	- 1.98%
9 HIGHLINE	8,411	9,105	+ 8.25%	9,421	+ 3.47%	10,349	+ 9.85%	11,424	+10.39%
10 GREEN RIVER	6,925	7,148	+ 3.22%	7,793	+ 9.02%	8,024	+ 2.96%	7,981	- 0.54%
11 FT. STEILACOOM	10,474	10,616	+ 1.36%	9,778	- 7.89%	10,812	+10.57%	10,368	- 4.11%
12 DISTRICT TOTAL	8,599	9,661	+12.35%	10,097	+ 4.51%	12,026	+19.10%	12,151	+ 1.04%
CENTRALIA	5,119	5,728	+11.90%	6,082	+ 6.18%	7,272	+19.57%	7,510	+ 3.27%
OLYMPIA TECH.	3,062	3,465	+13.16%	3,580	+ 3.32%	4,238	+18.38%	4,174	- 1.51%
GARRETT HEYNS	418	468	+11.96%	435	- 7.05%	516	+18.62%	467	- 9.50%
13 LOWER COLUMBIA	4,119	4,359	+ 5.83%	4,675	+ 7.25%	5,161	+10.40%	5,229	+ 1.32%
14 CLARK	8,093	10,384	+28.31%	9,478	- 8.72%	10,821	+14.17%	11,242	+ 3.89%
15 WENATCHEE VALLEY	3,554	3,792	+ 6.70%	4,106	+ 8.28%	4,470	+ 8.87%	3,502	-21.66%
16 YAKIMA VALLEY	6,170	6,624	+ 7.36%	5,913	-10.73%	6,454	+ 9.15%	7,048	+ 9.20%
17 DISTRICT TOTAL	19,580	23,222	+18.60%	25,359	+ 9.20%	27,461	+ 8.29%	26,233	- 4.47%
SPOKANE	8,731	11,098	+27.11%	11,760	+ 5.97%	12,544	+ 6.67%	9,207	-26.60%
SPOKANE FALLS	10,849	12,125	+11.76%	13,599	+12.16%	14,917	+ 9.69%	17,026	+14.14%
18 BIG BEND	2,649	3,036	+14.61%	3,188	+ 5.01%	3,175	- 0.41%	3,151	- 0.76%
19 COLUMBIA BASIN	6,077	6,929	+14.02%	7,741	+11.72%	9,367	+21.01%	8,924	- 4.73%
20 WALLA WALLA	4,160	5,058	+21.59%	6,944	+37.29%	6,402	- 7.81%	6,485	+ 1.30%
21 WHATCOM	2,681	2,647	- 1.27%	2,785	+ 5.21%	3,156	+13.32%	2,813	-10.87%
22 TACOMA	6,281	6,393	+ 1.78%	6,187	- 3.22%	7,367	+19.07%	8,057	+ 9.37%
SYSTEM TOTALS	167,644	184,723	+10.25%	195,227	+ 5.69%	217,075	+11.19%	217,035	- 0.02%

SOURCE: SBCCE Student Enrollment Reports MIS-1:3A & MIS-1:4A.

NOTE: Totals may not add due to rounding. Annualized averages are computed by dividing the total headcount for an academic year by 3.

TABLE 11: COMPARISONS OF ANNUALIZED FTE-STUDENTS, COURSE SECTIONS, & FTE-FACULTY* BY DISTRICT & FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEAR 1980-81

District & College	STATE SUPPORTED			CONTRACT SUPPORTED			COMMUNITY SERVICE			TOTALS		
	FTE Students	Course Sections	FTE Faculty	FTE Students	Course Sections	FTE Faculty	FTE Students	Course Sections	FTE Faculty	FTE Students	Course Sections	FTE Faculty
1 PENINSULA	1,303	1,368	66.44	4	6	0.22	27	47	1.16	1,334	1,421	67.81
2 GRAYS HARBOR	1,516	1,506	67.34	33	25	1.34	1	6	0.07	1,549	1,537	68.75
3 OLYMPIC	4,136	3,171	172.60	15	13	0.43	19	69	1.31	4,170	3,253	174.34
4 SKAGIT VALLEY	2,988	2,898	141.43	231	71	14.57	86	139	4.30	3,305	3,108	160.30
5 DISTRICT TOTAL	7,396	5,082	155.82	1,261	1,059	28.23	22	48	0.61	8,680	6,189	184.66
EVERETT	4,413	3,237	192.58	695	747	34.47	6	7	0.27	5,114	3,991	227.32
EDMONDS	2,983	1,845	119.05	566	312	21.99	16	41	0.95	3,566	2,198	142.00
6 DISTRICT TOTAL	15,014	7,744	191.22	662	384	10.08	305	357	3.56	15,983	8,485	204.87
SEATTLE CENTRAL	6,348	3,104	247.35	465	264	19.80	140	169	4.23	6,954	3,537	271.39
SEATTLE NORTH	4,587	2,466	177.24	69	53	3.56	130	135	4.66	4,786	2,654	185.46
SEATTLE SOUTH	4,079	2,174	149.07	128	67	6.88	35	53	1.79	4,243	2,294	157.75
7 SHORELINE	4,885	3,489	205.39	20	8	0.88	48	115	2.85	4,953	3,612	209.12
8 BELLEVUE	4,181	2,153	173.19	69	56	3.09	429	466	19.47	4,680	2,675	195.73
9 HIGHLINE	5,350	3,447	214.56	--	--	--	87	181	4.22	5,437	3,628	218.78
10 GREEN RIVER	4,032	2,726	163.93	20	20	1.26	136	218	6.78	4,188	2,964	171.97
11 FORT STEILACOOM	4,808	3,917	170.23	569	658	27.64	80	186	4.73	5,457	4,761	202.60
12 DISTRICT TOTAL	4,424	4,448	69.26	524	1,304	10.48	8	13	0.10	4,955	5,765	79.84
CENTRALIA	2,612	2,575	125.95	49	28	2.36	5	10	0.28	2,665	2,613	128.59
OLYMPIA TECH.	1,812	1,873	81.84	7	20	1.95	3	3	0.03	1,822	1,896	83.81
GARRETT HEYNS	--	--	--	468	1,256	27.13	--	--	--	468	1,256	27.13
13 LOWER COLUMBIA	2,431	2,228	104.30	42	32	1.79	7	19	0.51	2,480	2,279	106.61
14 CLARK	5,524	4,002	220.17	20	10	0.78	29	115	1.28	5,572	4,127	222.23
15 WENATCHEE VALLEY	1,880	1,720	88.35	44	38	2.18	43	134	2.81	1,967	1,892	93.34
16 YAKIMA VALLEY	3,511	2,838	172.14	19	24	1.54	5	14	0.30	3,536	2,876	173.98
17 DISTRICT TOTAL	13,473	7,600	282.27	211	154	6.93	491	811	12.02	14,175	8,565	301.21
SPOKANE	6,170	3,536	278.77	3	2	0.19	73	100	3.26	6,245	3,638	282.22
SPOKANE FALLS	7,303	4,064	285.76	208	152	13.66	418	711	20.77	7,930	4,927	320.20
18 BIG BEND	1,314	1,227	71.76	5	3	0.06	2	3	0.33	1,321	1,233	72.16
19 COLUMBIA BASIN	4,017	3,355	195.56	7	19	0.47	3	3	0.16	4,028	3,377	196.19
20 WALLA WALLA	2,896	2,876	137.00	124	45	5.35	1	5	0.10	3,020	2,926	142.45
21 WHATCOM	1,053	1,375	43.13	44	20	1.42	--	--	--	1,097	1,395	44.55
22 TACOMA	4,225	2,465	170.15	6	3	0.18	160	266	8.55	4,391	2,734	178.88
SYSTEM TOTALS	100,357	71,635	4,235.29	3,929	3,952	195.21	1,991	3,215	95.15	106,277	78,802	4,525.65

SOURCE: SBCCE 4-Quarter Course Effort Report MIS-2:0A
SBCCE 4-Quarter Course Effort Report MIS-2:08
SBCCE 4-Quarter Actual vs. Formula Reports MIS-2:02 & 2:03

*FTE-Faculty data as reported does not include Administrative, Paraprofessional, or Volunteer effort.

NOTE: Totals may not add due to rounding.

TABLE 12: ANNUALIZED FTE ENROLLMENT BY DISTRICT AND FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1978-79 THRU 1980-81

District & College	1978-79 State-Supported	1978-79 Contracted	1978-79 Community Service	1978-79 Total	1979-80 State-Supported	1979-80 Contracted	1979-80 Community Service	1979-80 Total	1980-81 State-Supported	1980-81 Contracted	1980-81 Community Service	1980-81 Total
1 PENINSULA	1,131	0	25	1,156	1,249	2	19	1,270	1,303	4	27	1,334
2 GRAYS HARBOR	1,301	10	5	1,316	1,379	10	3	1,393	1,516	33	1	1,549
3 OLYMPIC	3,431	2	46	3,479	3,917	0	30	3,947	4,136	15	19	4,170
4 SKAGIT VALLEY	2,599	252	12	2,864	3,177	229	31	3,437	2,988	231	86	3,305
5 DISTRICT TOTAL	6,977	75	66	7,118	7,590	306	65	7,961	7,396	1,261	22	8,680
EVERETT	4,271	18	3	4,244	4,495	220	6	4,721	4,413	695	6	5,114
EDMONDS	2,754	57	63	2,874	3,095	86	59	3,240	2,983	566	16	3,566
6 DISTRICT TOTAL	11,963	346	171	12,479	14,056	406	176	14,638	15,014	662	305	15,983
SEATTLE CENTRAL	5,324	293	47	5,663	6,217	296	55	6,569	6,348	465	140	6,954
SEATTLE NORTH	3,557	31	87	3,676	4,143	46	88	4,277	4,587	69	130	4,786
SEATTLE SOUTH	3,082	22	37	3,140	3,696	64	33	3,792	4,079	128	35	4,243
7 SHORELINE	4,719	17	39	4,774	4,751	16	43	4,810	4,885	20	48	4,953
8 BELLEVUE	4,153	11	303	4,466	4,345	45	349	4,740	4,181	69	429	4,680
9 HIGHLINE	4,705	0	31	4,736	5,084	5	40	5,129	5,350	0	87	5,437
10 GREEN RIVER	3,938	0	127	4,065	4,099	0	126	4,225	4,032	20	136	4,188
11 FT. STEILACOOM	4,202	706	110	5,018	4,704	739	81	5,524	4,808	569	80	5,457
12 DISTRICT TOTAL	3,506	449	24	3,980	4,161	549	4	4,714	4,424	524	8	4,955
CENTRALIA	2,003	0	14	2,018	2,429	3	0	2,431	2,612	49	5	2,665
OLYMPIA TECH.	1,503	3	10	1,516	1,732	3	4	1,740	1,812	7	3	1,822
GARRETT HEYNS	0	446	0	446	0	543	0	543	0	468	0	468
13 LOWER COLUMBIA	2,066	31	5	2,102	2,276	29	6	2,312	2,431	42	7	2,480
14 CLARK	4,178	<1	69	4,247	4,995	<1	25	5,021	5,524	20	29	5,572
15 WENATCHEE VALLEY	1,836	3	43	1,882	1,980	18	49	2,047	1,880	44	43	1,967
16 YAKIMA VALLEY	2,952	3	1	2,955	2,905	20	3	2,928	3,511	19	5	3,536
17 DISTRICT TOTAL	12,636	85	162	12,883	14,335	145	155	14,636	13,473	211	491	14,175
SPOKANE	6,260	5	123	6,388	6,627	21	99	6,747	6,170	3	73	6,245
SPOKANE FALLS	6,376	80	39	6,495	7,708	124	56	7,889	7,303	208	418	7,930
18 BIG BEND	1,184	0	0	1,184	1,206	0	0	1,206	1,314	5	2	1,321
19 COLUMBIA BASIN	3,417	1	4	3,421	3,865	1	4	3,870	4,017	7	3	4,028
20 WALLA WALLA	2,887	17	6	2,910	2,860	13	2	2,874	2,896	124	1	3,020
21 WHATCOM	991	7	<1	998	1,139	6	0	1,145	1,053	44	0	1,097
22 TACOMA	3,420	10	67	3,497	3,773	9	135	3,917	4,225	6	160	4,391
SYSTEM TOTALS	88,193	2,023	1,315	91,531	97,848	2,550	1,347	101,745	100,357	3,929	1,991	106,277

SOURCE: SBCCE 4-Qtr. Course Effort Report MIS-2:0A

NOTE: Totals may not add due to rounding.

TABLE 13: ANNUALIZED AVERAGE HEADCOUNT ENROLLMENT BY DISTRICT AND FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1978-79 THRU 1980-81

District & College	1978-79				1979-80				1980-81			
	State-Supported	Con-tracted	Community Service	Total	State-Supported	Con-tracted	Community Service	Total	State-Supported	Con-tracted	Community Service	Total
1 PENINSULA	3,001	0	185	3,186	3,525	5	179	3,708	3,297	26	299	3,622
2 GRAYS HARBOR	3,288	11	76	3,375	3,430	18	57	3,505	3,684	59	13	3,757
3 OLYMPIC	8,082	9	441	8,532	9,051	0	204	9,256	9,069	103	261	9,432
4 SKAGIT VALLEY	6,548	247	103	6,898	7,669	250	253	8,173	6,911	344	602	7,857
5 DISTRICT TOTAL	16,186	224	627	17,037	17,910	740	509	19,160	14,643	4,380	186	19,210
EVERETT	9,398	37	13	9,448	10,478	238	37	10,753	8,673	2,688	31	11,392
EDMONDS	6,788	187	614	7,589	7,432	502	472	8,406	5,970	1,692	155	7,817
6 DISTRICT TOTAL	22,927	321	1,171	24,419	27,272	320	1,231	28,823	26,378	850	2,102	27,331
SEATTLE CENTRAL	8,778	216	307	9,301	10,392	178	348	10,919	9,434	591	903	10,929
SEATTLE NORTH	7,295	80	608	7,983	8,488	76	657	9,222	8,907	100	888	9,896
SEATTLE SOUTH	6,853	25	256	7,134	8,392	65	226	8,682	8,037	158	311	8,506
7 SHORELINE	7,858	50	491	8,399	7,990	54	526	8,570	7,996	57	545	8,598
8 BELLEVUE	8,081	27	1,808	9,916	8,441	237	2,158	10,836	7,752	351	2,518	10,621
9 HIGHLINE	9,056	0	365	9,421	9,945	8	397	10,349	10,573	0	851	11,424
10 GREEN RIVER	6,719	0	1,075	7,794	7,030	0	995	8,024	6,661	45	1,275	7,981
11 FT. STEILACOOM	7,529	1,443	806	9,778	8,467	1,649	696	10,812	8,408	1,232	727	10,368
12 DISTRICT TOTAL	9,511	437	150	10,098	11,469	531	26	12,026	11,534	566	50	12,151
CENTRALIA	5,984	0	97	6,081	7,258	14	0	7,272	7,382	94	34	7,510
OLYMPIA TECH.	3,526	2	52	3,580	4,211	1	26	4,238	4,152	5	16	4,174
GARRETT HEYNS	0	435	0	435	0	516	0	516	0	467	0	467
13 LOWER COLUMBIA	4,555	57	63	4,675	5,074	22	64	5,161	5,027	131	71	5,229
14 CLARK	8,397	4	1,077	9,478	10,121	1	699	10,821	10,561	54	626	11,242
15 WENATCHEE VALLEY	3,776	12	318	4,106	4,044	25	401	4,470	3,148	81	273	3,502
16 YAKIMA VALLEY	5,896	13	4	5,913	6,386	30	38	6,454	6,855	35	158	7,048
17 DISTRICT TOTAL	23,822	70	1,467	25,359	25,962	115	1,384	27,461	20,731	512	4,990	26,233
SPOKANE	10,647	22	1,091	11,760	11,550	37	957	12,544	8,497	4	706	9,207
SPOKANE FALLS	13,174	49	376	13,599	14,412	79	427	14,917	12,234	508	4,284	17,026
18 BIG BEND	3,188	0	0	3,188	3,173	0	2	3,175	3,138	6	8	3,151
19 COLUMBIA BASIN	7,711	5	25	7,741	9,292	4	71	9,367	8,881	24	19	8,924
20 WALLA WALLA	6,772	27	145	6,944	6,345	10	47	6,402	6,360	112	14	6,485
21 WHATCOM	2,777	7	1	2,785	3,156	0	0	3,156	2,785	28	0	2,813
22 TACOMA	5,479	22	685	6,186	6,189	8	1,170	7,367	6,638	37	1,383	8,057
SYSTEM TOTALS	181,158	2,985	11,083	195,226	201,940	4,027	11,108	217,075	191,030	9,032	16,971	217,035

SOURCE: SBCCE Student Enrollment Reports MIS-1:03, 1:04, & SR005 For Community Service.

NOTE: Totals may not add due to rounding. Annualized averages are computed by dividing the total headcount for an academic year by 3.

TABLE 14: ANNUALIZED FTE-FACULTY* BY DISTRICT AND FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1978-79 THRU 1980-81

District & College	1978-79 State-Supported	1978-79 Contracted	1978-79 Community Service	1978-79 Total	1979-80 State-Supported	1979-80 Contracted	1979-80 Community Service	1979-80 Total	1980-81 State-Supported	1980-81 Contracted	1980-81 Community Service	1980-81 Total
1 PENINSULA	67.89	-	1.05	68.94	70.70	0.18	0.56	71.44	66.44	0.22	1.16	67.81
2 GRAYS HARBOR	69.38	0.38	0.32	70.07	72.07	0.59	0.33	72.98	67.34	1.34	0.07	68.75
3 OLYMPIC	174.52	0.11	3.00	177.63	183.46	-	2.02	185.48	172.60	0.43	1.31	174.34
4 SKAGIT VALLEY	131.06	11.49	0.84	143.39	148.01	10.22	1.91	160.14	141.43	14.57	4.30	160.30
5 DISTRICT TOTAL	158.88	1.26	2.40	162.53	174.66	11.88	2.25	188.79	155.82	28.23	0.61	184.66
EVERETT	204.77	1.23	0.24	206.23	221.46	21.52	0.21	243.19	192.58	34.47	0.27	227.32
EDMONDS	112.98	1.29	4.55	118.82	127.86	2.24	4.28	134.38	119.05	21.99	0.95	142.00
6 DISTRICT TOTAL	180.46	4.62	2.76	187.84	200.01	6.01	2.32	208.34	191.22	10.08	2.56	204.87
SEATTLE CENTRAL	241.83	11.05	2.16	255.03	262.48	12.04	1.84	276.36	247.35	19.80	4.23	271.39
SEATTLE NORTH	160.55	2.23	4.30	167.08	180.59	3.15	3.57	187.31	177.24	3.56	4.66	185.46
SEATTLE SOUTH	139.00	0.59	1.82	141.41	156.97	2.85	1.54	161.35	149.07	6.88	1.79	157.75
7 SHORELINE	216.65	0.55	2.24	219.44	221.99	0.62	2.44	225.05	205.39	0.88	2.85	209.12
8 BELLEVUE	183.97	0.62	16.81	201.39	197.30	0.77	19.22	217.30	173.19	3.09	19.47	195.73
9 HIGHLINE	211.21	-	1.80	213.01	214.18	0.33	2.34	216.85	214.56	-	4.22	218.78
10 GREEN RIVER	182.77	-	7.28	190.04	188.45	-	5.98	194.42	163.93	1.26	6.78	171.97
11 FT. STEILACOOM	163.78	33.89	6.55	204.22	182.54	37.11	4.76	224.41	170.23	27.64	4.73	202.60
12 DISTRICT TOTAL	63.56	8.89	0.43	72.88	71.70	9.41	0.03	81.14	69.26	10.48	0.10	79.84
CENTRALIA	110.41	-	0.95	111.36	124.26	0.09	-	124.35	125.95	2.36	0.28	128.59
OLYMPIA TECH.	80.27	1.34	0.34	81.95	90.83	1.00	0.10	91.93	81.84	1.95	0.03	83.81
GARRETT HEYNS	-	25.33	-	25.33	-	27.14	-	27.14	-	27.13	-	27.13
13 LOWER COLUMBIA	116.31	1.00	0.30	117.61	124.24	0.98	0.38	125.60	104.30	1.79	0.51	106.61
14 CLARK	195.77	0.03	3.35	199.15	229.49	0.02	1.41	230.92	220.17	0.78	1.28	222.23
15 WENATCHEE VALLEY	99.77	0.37	2.84	102.98	104.00	1.51	3.90	109.41	88.35	2.18	2.81	93.34
16 YAKIMA VALLEY	152.94	0.25	0.05	153.24	144.77	1.24	0.04	146.06	172.14	1.54	0.30	173.98
17 DISTRICT TOTAL	292.03	1.44	2.53	296.00	312.12	2.18	2.58	316.88	282.27	6.93	12.02	301.21
SPOKANE	285.46	0.28	3.03	288.77	301.37	0.99	3.37	305.73	278.77	0.19	3.26	282.22
SPOKANE FALLS	298.59	2.60	2.02	303.22	322.86	3.37	1.78	328.02	285.76	13.66	20.77	320.20
18 BIG BEND	64.14	-	-	64.14	70.00	-	-	70.00	71.76	0.06	0.33	72.16
19 COLUMBIA BASIN	171.53	0.08	0.23	171.84	194.66	0.07	0.23	194.95	195.56	0.47	0.16	196.19
20 WALLA WALLA	139.84	1.53	0.33	141.70	145.81	1.42	0.13	147.35	137.00	5.35	0.10	142.45
21 WHATCOM	47.47	0.33	0.03	47.82	47.14	-	-	47.14	43.13	1.42	-	44.55
22 TACOMA	145.05	1.10	3.83	150.00	171.08	0.56	7.43	179.06	170.15	0.18	8.55	178.88
SYSTEM TOTALS	4,167.90	97.66	70.26	4,335.81	4,498.55	130.01	69.77	4,698.31	4,235.29	195.21	95.15	4,525.65

SOURCE: SBCCE 4-Qtr. Actual vs. Formula Reports MIS-2:02 and MIS-2:03
SBCCE 4-Qtr. Course Effort Report MIS-2:08

NOTE: Totals may not add due to rounding.

*FTE-Faculty data as reported does not include Administrative, Paraprofessional, or Volunteer effort.

TABLE 15: COMPARISON OF FOUR-QUARTER STUDENT/FACULTY* RATIOS BY DISTRICT, INSTITUTIONAL INTENT, & FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1979-80 AND 1980-81

	1979-80					1980-81				
	STATE SUPPORTED ONLY		ALL FUND SOURCES			STATE SUPPORTED ONLY		ALL FUND SOURCES		
District & College	Aca-demic	Occupa-tional	Aca-demic	Occupa-tional	Comm. Serv.	Aca-demic	Occupa-tional	Aca-demic	Occupa-tional	Comm. Serv.
1 PENINSULA	18.07	17.28	18.04	17.27	34.29	20.86	18.33	20.86	18.33	23.22
2 GRAYS HARBOR	19.77	18.42	19.77	18.41	10.74	24.52	20.23	24.54	20.38	12.18
3 OLYMPIC	21.81	20.75	21.81	20.75	14.71	24.59	23.20	24.59	23.27	14.81
4 SKAGIT VALLEY	20.40	22.52	20.30	22.75	16.34	22.34	20.00	22.12	19.30	20.01
5 DISTRICT										
EVERETT	21.05	19.55	21.09	17.97	27.25	24.88	21.06	24.06	20.90	21.62
EDMONDS	25.10	23.21	25.28	23.53	13.85	26.55	23.33	26.76	23.33	17.15
6 DISTRICT										
SEATTLE CENTRAL	27.02	20.96	27.10	21.18	30.03	29.80	21.78	29.68	22.07	33.09
SEATTLE NORTH	23.00	22.89	22.86	22.75	24.59	27.56	24.52	27.58	24.33	27.93
SEATTLE SOUTH	25.59	22.84	25.50	22.85	21.30	31.78	25.61	31.69	25.21	19.77
7 SHORELINE	25.72	16.21	25.72	16.21	17.42	27.35	19.30	27.31	19.30	16.90
8 BELLEVUE	25.96	17.48	25.99	17.80	18.18	27.93	19.57	27.90	19.67	22.06
9 HIGHLINE	24.57	22.65	24.56	22.64	17.03	27.10	21.97	27.10	21.97	20.71
10 GREEN RIVER	22.91	20.67	22.91	20.67	21.13	25.05	24.11	25.02	24.01	20.11
11 FT. STEILACOOM	28.73	21.60	26.74	21.55	16.99	31.38	23.41	29.40	23.26	16.83
12 DISTRICT										
CENTRALIA	20.82	17.39	20.83	17.39	--	21.20	19.77	21.25	19.65	17.72
OLYMPIA TECH.	--	19.07	--	18.90	43.07	--	22.15	--	21.72	144.10
GARRETT HEYNS	--	--	27.26	12.65	--	--	--	22.41	12.00	--
13 LOWER COLUMBIA	19.49	17.18	19.41	17.43	16.41	24.47	22.04	24.42	22.12	14.41
14 CLARK	23.67	19.44	23.67	19.44	17.98	27.08	22.38	27.09	22.36	22.26
15 WENATCHEE VALLEY	21.50	16.47	21.41	16.40	12.53	23.49	18.60	23.42	18.70	15.22
16 YAKIMA VALLEY	21.79	18.24	21.74	18.23	55.98	23.00	17.92	23.00	17.81	17.52
17 DISTRICT										
SPOKANE	24.89	21.15	24.87	21.15	29.48	28.78	20.44	28.78	20.44	22.28
SPOKANE FALLS	24.49	22.95	24.49	23.31	31.47	27.12	22.98	26.97	22.26	20.12
18 BIG BEND	17.96	16.68	17.96	16.68	--	19.61	17.27	19.72	17.27	6.28
19 COLUMBIA BASIN	21.90	18.48	21.90	18.48	17.35	23.99	17.97	23.93	17.99	20.70
20 WALLA WALLA	21.91	17.89	21.88	17.76	16.35	23.84	19.39	24.49	19.15	8.40
21 WHATCOM	21.81	29.52	21.81	29.95	--	23.48	26.70	23.31	28.04	--
22 TACOMA	23.47	18.62	23.44	18.62	18.15	26.17	21.00	26.17	21.05	18.75
SYSTEM TOTALS	23.45	20.14	23.41	20.07	19.31	26.08	21.32	25.92	21.19	20.92

SOURCE: SBCCE 4-Qtr. Actual vs. Formula Reports MIS-2:02, MIS-2:2A and MIS-2:3B

*FTE-Faculty data as computed does not include Administrative, Paraprofessional, or Volunteer effort.

TABLE 16: COMPARISON OF ANNUALIZED FTE ENROLLMENT BY DISTRICT, INSTITUTIONAL INTENT, AND FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1979-80 AND 1980-81

District & College	STATE SUPPORTED						CONTRACT SUPPORTED						COMMUNITY SERVICE		
	Academic			Occupational			Academic			Occupational					
	1979-80	1980-81	% Change	1979-80	1980-81	% Change	1979-80	1980-81	% Change	1979-80	1980-81	% Change	1979-80	1980-81	% Change
1 PENINSULA	634	702	+ 11%	616	601	- 2%	< 1	0		1	4	*	19	27	+ 42%
2 GRAYS HARBOR	757	876	+ 16%	623	639	+ 3%	3	2	- 33%	7	31	*	3	1	- 67%
3 OLYMPIC	2,283	2,330	+ 2%	1,635	1,806	+ 10%	0	0		0	15		30	19	- 37%
4 SKAGIT VALLEY	1,505	1,524	+ 1%	1,672	1,465	- 12%	99	110	+ 11%	130	121	- 7%	31	86	*
5 DISTRICT TOTAL	4,022	4,024	+ <1%	3,569	3,372	- 6%	61	763	*	245	498	*	65	22	- 66%
EVERETT	2,329	2,326	- <1%	2,167	2,087	- 4%	28	441	*	192	254	+ 32%	6	6	
EDMONDS	1,693	1,698	+ <1%	1,402	1,285	- 8%	33	322	*	53	244	*	59	16	- 73%
6 DISTRICT TOTAL	6,059	7,087	+ 17%	7,997	7,927	- 1%	15	20	+ 33%	392	642	+ 64%	176	305	+ 73%
SEATTLE CENTRAL	3,191	3,568	+ 12%	3,026	2,780	- 8%	9	13	+ 44%	288	452	+ 57%	55	140	*
SEATTLE NORTH	1,839	2,176	+ 18%	2,304	2,411	+ 5%	2	1	- 50%	44	68	+ 55%	88	130	+ 48%
SEATTLE SOUTH	1,029	1,343	+ 31%	2,667	2,736	+ 3%	4	6	+ 50%	60	122	*	33	35	+ 6%
7 SHORELINE	3,118	3,129	+ <1%	1,634	1,755	+ 7%	16	20	+ 25%	0	0		43	48	+ 12%
8 BELLEVUE	2,740	2,647	- 3%	1,605	1,535	- 4%	4	8	+100%	41	61	+ 49%	349	429	+ 23%
9 HIGHLINE	2,969	3,362	+ 13%	2,114	1,988	- 6%	4	0	-100%	1	0	-100%	40	87	*
10 GREEN RIVER	2,084	2,106	+ 1%	2,015	1,925	- 4%	0	3		0	17		126	136	+ 8%
11 FT. STEILACOOM	1,070	1,239	+ 6%	1,634	1,569	- 4%	590	468	- 21%	149	101	- 32%	81	80	- 1%
12 DISTRICT TOTAL	1,626	1,804	+ 11%	2,534	2,620	+ 3%	374	350	- 6%	175	174	- 1%	4	8	+100%
CENTRALIA	1,626	1,804	+ 11%	802	808	+ 1%	1	43	*	2	6	*	0	5	
OLYMPIA TECH.	0	0		1,732	1,812	+ 5%	0	0		3	7	*	4	3	- 25%
GARRETT HEYNS	0	0		0	0		373	307	- 18%	170	161	- 5%	0	0	
13 LOWER COLUMBIA	1,194	1,331	+ 11%	1,082	1,100	+ 2%	8	4	- 50%	22	38	+ 73%	6	7	+ 17%
14 CLARK	2,987	3,439	+ 25%	2,008	2,085	+ 4%	< 1	19	*	0	1		25	29	+ 16%
15 WENATCHEE VALLEY	1,141	1,137	- <1%	839	743	+ 11%	3	7	*	15	17	*	49	43	- 12%
16 YAKIMA VALLEY	1,625	1,931	+ 19%	1,280	1,580	+ 23%	7	4	- 43%	13	15	+ 15%	3	5	+ 67%
17 DISTRICT TOTAL	6,419	6,447	+ <1%	7,916	7,026	- 11%	< 1	31	*	145	181	+ 25%	155	491	*
SPOKANE	1,684	1,625	- 4%	4,943	4,545	- 8%	< 1	0	-100%	21	3	- 86%	99	73	- 26%
SPOKANE FALLS	4,735	4,822	+ 2%	2,973	2,481	+ 17%	0	31		124	178	+ 44%	56	418	*
18 BIG BEND	541	628	+ 16%	665	686	+ 3%	0	3		0	1		0	2	
19 COLUMBIA BASIN	1,718	2,004	+ 17%	2,148	2,013	- 6%	1	3	*	0	4		4	3	- 25%
20 WALLA WALLA	1,369	1,284	- 6%	1,490	1,612	+ 8%	1	62	*	11	61	*	2	1	- 50%
21 WHATCOM	716	721	- 1%	423	332	+ 22%	0	28		6	17	*	0	0	
22 TACOMA	2,846	3,301	+ 16%	927	924	- <1%	9	1	- 89%	0	5		135	160	+ 19%
SYSTEM TOTALS	51,423	55,053	+ 7%	46,426	45,303	- 2%	1,195	1,906	+ 60%	1,353	2,024	+ 50%	1,346	1,991	+ 48%

SOURCE: SBCCE 4-Qtr. Course Effort Report MIS-2:0A

Note: Totals may not add due to rounding.

*Greater than 100%

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TABLE 17: COMPARISON OF ANNUALIZED FTE-FACULTY** BY DISTRICT, INSTITUTIONAL INTENT, AND FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1979-80 AND 1980-81

District & College	STATE SUPPORTED						CONTRACT SUPPORTED						COMMUNITY SERVICE		
	Academic			Occupational			Academic			Occupational					
	1979-80	1980-81	% Change	1979-80	1980-81	% Change	1979-80	1980-81	% Change	1979-80	1980-81	% Change	1979-80	1980-81	% Change
1 PENINSULA	35.08	33.64	- 4%	35.62	32.80	- 8%	0.07	-	-	0.11	0.22	100%	0.56	1.16	*
2 GRAYS HARBOR	38.27	35.74	- 7%	33.79	31.60	- 6%	0.18	0.04	- 78%	0.41	1.30	*	0.33	0.07	- 79%
3 OLYMPIC	104.67	94.78	- 9%	78.80	77.83	- 1%	-	-		-	0.43	-	2.02	1.31	- 35%
4 SKAGIT VALLEY	73.78	68.20	- 8%	74.23	73.23	- 1%	5.23	5.68	9%	4.99	8.89	78%	1.91	4.30	*
5 DISTRICT TOTAL															
EVERETT	110.63	93.49	- 15%	110.83	99.08	- 11%	1.11	21.55	*	20.41	12.92	- 37%	0.21	0.27	29%
EDMONDS	67.44	63.97	- 5%	60.42	55.09	- 9%	0.91	11.52	*	1.43	10.47	*	4.28	0.95	- 78%
6 DISTRICT TOTAL															
SEATTLE CENTRAL	118.08	119.72	1%	144.40	127.62	- 12%	-	0.95	-	12.04	18.85	57%	1.84	4.23	*
SEATTLE NORTH	79.97	78.93	- 1%	100.63	98.31	- 2%	0.58	-	-	2.57	3.56	39%	3.57	4.66	31%
SEATTLE SOUTH	40.19	42.26	5%	116.77	106.81	- 9%	0.28	0.32	14%	2.57	6.56	*	1.54	1.79	16%
7 SHORELINE	121.20	114.44	- 6%	100.79	90.96	- 10%	0.62	0.88	42%	-	-		2.44	2.85	17%
8 BELLEVUE	105.53	94.77	- 10%	91.77	78.41	- 15%	0.07	0.37	*	0.70	2.72	*	19.22	19.47	1%
9 HIGHLINE	120.84	124.07	3%	93.34	90.49	- 3%	0.20	-	-	0.13	-	-	2.34	4.22	80%
10 GREEN RIVER	90.96	84.09	- 8%	97.48	79.85	- 18%	-	0.22	-	-	1.04	-	5.98	6.78	13%
11 FT. STEILACOOM	106.86	103.22	- 3%	75.69	67.01	- 11%	30.02	22.87	- 24%	7.09	4.77	- 33%	4.76	4.73	- 1%
12 DISTRICT TOTAL															
CENTRALIA	78.12	85.09	9%	46.14	40.86	- 11%	-	1.85	-	0.09	0.51	*	-	0.28	-
OLYMPIA TECH.	-	0.02	100%	90.83	81.81	- 10%	-	-	-	1.00	1.95	95%	0.10	0.03	- 70%
GARRETT HEYNS	-	-		-	-		13.70	13.69	-	13.44	13.44	0%	-	-	
13 LOWER COLUMBIA	61.26	54.38	- 11%	62.97	49.92	- 21%	0.64	0.25	- 61%	0.34	1.54	*	0.38	0.51	34%
14 CLARK	126.22	127.00	1%	103.27	93.17	- 10%	0.02	0.67	*	-	0.11	-	1.41	1.28	- 9%
15 WENATCHEE VALLEY	53.06	48.39	- 9%	50.94	39.95	- 22%	0.35	0.45	29%	1.16	1.73	49%	3.90	2.81	- 28%
16 YAKIMA VALLEY	74.56	83.95	13%	70.20	88.19	26%	0.52	0.17	- 67%	0.72	1.37	90%	0.04	0.30	*
17 DISTRICT TOTAL															
SPOKANE	67.66	56.45	- 17%	233.71	222.33	- 5%	0.05	-	-	0.95	0.19	- 80%	3.37	3.26	- 3%
SPOKANE FALLS	193.34	177.81	- 8%	129.52	107.94	- 17%	-	2.15	-	3.37	11.51	*	1.78	20.77	*
18 BIG BEND	30.15	32.01	6%	39.86	39.75	-	-	-		-	0.06	-	-	0.33	-
19 COLUMBIA BASIN	78.40	83.55	7%	116.24	112.02	- 4%	0.07	0.32	*	-	0.15	-	0.23	0.16	- 30%
20 WALLA WALLA	62.50	53.86	- 14%	83.31	83.15	-	0.15	1.10	*	1.27	4.25	*	0.13	0.10	- 23%
21 WHATCOM	32.81	30.69	- 6%	14.34	12.43	- 13%	-	1.42	-	-	-	-	-	-	
22 TACOMA	121.26	126.13	4%	49.82	44.02	- 12%	0.56	0.04	- 93%	-	0.14	-	7.43	8.55	15%
SYSTEM TOTALS	2,192.83	2,110.66	- 4%	2,305.71	2,124.63	- 8%	55.23	86.51	57%	74.78	108.70	45%	69.77	95.15	36%

SOURCE: SBCCE 4-Qtr. Course Effort Report MIS-2:08

Note: Totals may not add due to rounding.

*Greater than 100%

**FTE-Faculty data as reported does not include Administrative, Paraprofessional, or Volunteer effort.

TABLE 18: COMPARISON OF TOTAL NUMBER OF COURSE SECTIONS BY DISTRICT, INSTITUTIONAL INTENT, AND FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1979-80 AND 1980-81

District & College	STATE SUPPORTED						CONTRACT SUPPORTED						COMMUNITY SERVICE		
	Academic			Occupational			Academic			Occupational					
	1979-80	1980-81	% Change	1979-80	1980-81	% Change	1979-80	1980-81	% Change	1979-80	1980-81	% Change	1979-80	1980-81	% Change
1 PENINSULA	773	708	- 8%	705	660	- 6%	1		-100%	1	6	*	23	47	*
2 GRAYS HARBOR	789	827	+ 5%	731	679	- 7%	2	1	- 50%	2	24	*	16	6	- 63%
3 OLYMPIC	2,115	1,877	- 11%	1,244	1,294	+ 4%					13		53	69	+ 30%
4 SKAGIT VALLEY	1,778	1,588	- 11%	1,316	1,310	- <1%	17	25	+ 47%	41	46	+ 12%	83	139	+ 67%
5 DISTRICT TOTAL	3,091	2,621	- 13%	2,606	2,401	- 8%	68	762	*	177	297	+ 68%	135	48	- 64%
EVERETT	2,075	1,727	- 17%	1,564	1,510	- 3%	32	618	*	109	129	+ 18%	11	7	- 36%
EDMONDS	1,016	954	- 6%	1,042	891	- 14%	36	144	*	68	168	*	124	41	- 67%
6 DISTRICT TOTAL	3,383	3,409	+ 1%	4,999	4,335	- 13%	20	25	+ 25%	221	359	+ 62%	207	357	+ 72%
SEATTLE CENTRAL	1,478	1,523	+ 3%	1,886	1,581	- 16%	4	10	*	156	254	+ 63%	69	169	*
SEATTLE NORTH	1,129	1,127	- <1%	1,482	1,339	- 10%	13	11	- 15%	36	42	+ 17%	97	135	+ 39%
SEATTLE SOUTH	776	759	- 2%	1,631	1,415	- 13%	3	4	+ 33%	29	63	*	41	53	+ 29%
7 SHORELINE	2,043	1,928	- 6%	1,569	1,561	- 1%	6	8	+ 33%				109	115	+ 6%
8 BELLEVUE	1,343	1,203	- 10%	1,079	950	- 12%	7	7		30	49	+ 63%	397	466	+ 17%
9 HIGHLINE	1,739	1,820	+ 5%	1,620	1,627	+ <1%	3		-100%	2		-100%	89	181	*
10 GREEN RIVER	1,517	1,397	- 8%	1,385	1,329	- 4%		2			18		186	218	+ 17%
11 FT. STEILACOOM	2,414	2,419	+ <1%	1,565	1,498	- 4%	586	537	- 8%	138	121	- 12%	185	186	+ 1%
12 DISTRICT TOTAL	1,605	1,641	+ 2%	3,378	2,807	- 17%	1,010	989	- 2%	344	315	- 8%	9	13	+ 44%
CENTRALIA	1,605	1,641	+ 2%	1,030	934	- 9%	2	15	*	4	13	*		10	
OLYMPIA TECH.				2,348	1,873	- 20%				26	20	- 23%	9	3	- 67%
GARRETT HEYNS							1,008	974	- 3%	314	282	- 10%			
13 LOWER COLUMBIA	1,225	1,161	- 5%	1,167	1,067	- 9%	8	3	- 63%	4	29	*			
14 CLARK	2,320	2,391	+ 3%	1,666	1,611	- 3%	1	4	*		6		20	19	- 5%
15 WENATCHEE VALLEY	1,120	960	- 14%	985	760	- 23%	5	9	+ 80%	7	29	*	126	115	- 9%
16 YAKIMA VALLEY	1,308	1,314	+ <1%	1,229	1,524	+ 24%	4	2	- 50%	10	22	*	138	134	- 3%
17 DISTRICT TOTAL	3,636	3,028	- 17%	5,706	4,572	- 20%	1	40	*	27	114	*	14	14	
SPOKANE	1,163	920	- 21%	3,166	2,616	- 17%	1		-100%	8	2	- 75%	195	811	*
SPOKANE FALLS	2,473	2,108	- 15%	2,540	1,956	- 23%		40		19	112	*	126	100	- 21%
18 BIG BEND	506	537	+ 6%	735	690	- 6%		1			2		69	711	*
19 COLUMBIA BASIN	1,412	1,359	- 4%	2,094	1,996	- 5%	1	6	*		13			3	
20 WALLA WALLA	1,364	1,240	- 9%	1,650	1,636	- 1%	2	17	*	4	28	*	5	3	- 40%
21 WHATCOM	992	978	- 1%	431	397	- 8%		6		6	14	*	6	5	- 17%
22 TACOMA	1,884	1,775	- 6%	670	690	+ 3%	3	1	- 67%		2		231	266	+ 15%
SYSTEM TOTALS	38,357	36,241	- 6%	38,530	35,394	- 8%	1,745	2,445	+ 40%	1,014	1,507	+ 49%	2,227	3,215	+ 44%

SOURCE: SBCCE 4-Qtr. Course Effort Report MIS-2:00

*Greater than 100%

TABLE 19: TOTAL NUMBER OF COURSE SECTIONS BY DISTRICT AND FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1978-79 THRU 1980-81

District & College	1978-79				1979-80				1980-81			
	State-Supported	Con-tracted	Community Service	Total	State-Supported	Con-tracted	Community Service	Total	State-Supported	Con-tracted	Community Service	Total
1 PENINSULA	1,346	0	32	1,378	1,478	2	23	1,503	1,368	6	47	1,421
2 GRAYS HARBOR	1,425	3	16	1,444	1,520	4	16	1,540	1,506	25	6	1,537
3 OLYMPIC	3,124	1	105	3,230	3,359	0	53	3,412	3,171	13	69	3,253
4 SKAGIT VALLEY	3,153	67	36	3,256	3,094	58	83	3,235	2,898	71	139	3,108
5 DISTRICT TOTAL	5,278	91	144	5,513	5,697	245	135	6,077	5,082	1,059	48	6,189
EVERETT	3,349	19	6	3,374	3,639	141	11	3,791	3,237	747	7	3,991
EDMONDS	1,929	72	138	2,139	2,058	104	124	2,286	1,845	312	41	2,198
6 DISTRICT TOTAL	7,385	179	203	7,767	8,382	241	207	8,830	7,744	384	357	8,485
SEATTLE CENTRAL	3,052	135	55	3,242	3,364	160	69	3,593	3,104	264	169	3,537
SEATTLE NORTH	2,308	36	106	2,450	2,611	49	97	2,757	2,466	53	135	2,654
SEATTLE SOUTH	2,025	8	42	2,075	2,407	32	41	2,480	2,174	67	53	2,294
7 SHORELINE	3,505	5	94	3,604	3,612	6	109	3,727	3,489	8	115	3,612
8 BELLEVUE	2,355	7	347	2,709	2,422	37	397	2,856	2,153	56	466	2,675
9 HIGHLINE	3,204	0	79	3,283	3,359	5	89	3,453	3,447	0	181	3,628
10 GREEN RIVER	2,876	0	219	3,095	2,902	0	186	3,088	2,726	20	218	2,964
11 FT. STEILACOOM	3,655	558	204	4,417	3,979	724	185	4,888	3,917	658	186	4,761
12 DISTRICT TOTAL	4,588	964	45	5,597	4,983	1,354	9	6,346	4,448	1,304	13	5,765
CENTRALIA	2,413	0	34	2,447	2,635	6	0	2,641	2,575	28	10	2,613
OLYMPIA TECH.	2,175	27	11	2,213	2,348	26	9	2,383	1,873	20	3	1,896
GARRETT HEYNS	0	937	0	937	0	1,322	0	1,322	0	1,256	0	1,256
13 LOWER COLUMBIA	2,240	40	14	2,294	2,392	12	20	2,424	2,228	32	19	2,279
14 CLARK	3,541	1	168	3,710	3,986	1	126	4,113	4,002	10	115	4,127
15 WENATCHEE VALLEY	2,092	11	104	2,207	2,105	12	138	2,255	1,720	38	134	1,892
16 YAKIMA VALLEY	2,461	5	1	2,467	2,537	14	14	2,565	2,838	24	14	2,876
17 DISTRICT TOTAL	8,733	13	169	8,915	9,342	28	195	9,565	7,600	154	811	8,565
SPOKANE	4,158	1	102	4,261	4,329	9	126	4,464	3,536	2	100	3,638
SPOKANE FALLS	4,575	12	67	4,654	5,013	19	69	5,101	4,064	152	711	4,927
18 BIG BEND	1,317	0	0	1,317	1,241	0	0	1,241	1,227	3	3	1,233
19 COLUMBIA BASIN	3,094	2	4	3,100	3,506	1	5	3,512	3,355	19	3	3,377
20 WALLA WALLA	2,794	13	19	2,826	3,014	6	6	3,026	2,876	45	5	2,926
21 WHATCOM	1,387	3	1	1,391	1,423	6	0	1,429	1,375	20	0	1,395
22 TACOMA	2,214	9	145	2,368	2,554	3	231	2,788	2,465	3	266	2,734
SYSTEM TOTALS	71,767	1,972	2,149	75,888	76,887	2,759	2,227	81,873	71,635	3,952	3,215	78,802

SOURCE: SBCCE 4-Qtr. Course Effort Report MIS-2:08.

TABLE 20: ANNUALIZED FTE ENROLLMENT BY DISTRICT, INSTITUTIONAL INTENT AND FUNDING SOURCE
WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEAR 1980-81

DISTRICT AND COLLEGE	FULL-TIME EQUIVALENT STUDENTS										
	ACADEMIC			OCCUPATIONAL			TOTAL STATE & ABE	TOTAL ALL OTHER FUNDS	TOTAL ACADEMIC & OCCUPATIONAL	COMMUNITY SERVICE	GRAND TOTAL
	STATE & ABE	ALL OTHER FUNDS	SUBTOTAL	STATE & ABE	ALL OTHER FUNDS	SUBTOTAL					
PENINSULA	701.85		701.85	601.04	4.05	605.09	1,302.89	4.05	1,306.94	26.81	1,333.75
GRAYS HARBOR	876.49	1.64	878.13	639.18	31.16	670.33	1,515.66	32.80	1,548.46	0.90	1,549.36
OLYMPIC	2,330.17		2,330.17	1,805.56	15.09	1,820.65	4,135.73	15.09	4,150.82	19.37	4,170.19
SKAGIT VALLEY	1,523.60	110.06	1,633.66	1,464.64	120.63	1,585.27	2,988.24	230.68	3,218.92	85.99	3,304.92
EVERETT	2,326.40	441.00	2,767.40	2,087.03	253.71	2,340.74	4,413.43	694.71	5,108.14	5.90	5,114.04
EDMONDS	1,698.03	321.93	2,019.97	1,284.94	244.38	1,529.32	2,982.97	566.31	3,549.28	16.29	3,565.57
SEATTLE CENT	3,568.32	13.14	3,581.46	2,779.79	452.26	3,232.05	6,348.11	465.40	6,813.51	140.06	6,953.57
SEATTLE NORTH	2,175.55	1.10	2,176.65	2,411.03	68.01	2,479.04	4,586.58	69.12	4,655.69	129.99	4,785.68
SEATTLE SOUTH	1,343.18	6.22	1,349.39	2,735.93	122.09	2,858.02	4,079.11	128.31	4,207.41	35.37	4,242.79
SHORELINE	3,129.48	19.55	3,149.03	1,755.46		1,755.46	4,884.93	19.55	4,904.48	48.02	4,952.50
BELLEVUE	2,646.87	7.85	2,654.72	1,534.62	61.49	1,596.11	4,181.49	69.34	4,250.83	429.42	4,680.25
HIGHLINE	3,361.62		3,361.62	1,988.04		1,988.04	5,349.66		5,349.66	87.48	5,437.14
GREEN RIVER	2,106.30	2.89	2,109.19	1,925.44	16.78	1,942.22	4,031.74	19.67	4,051.41	136.39	4,187.80
FT STEILACOOM	3,239.33	468.13	3,707.46	1,568.50	101.19	1,669.68	4,807.82	569.32	5,377.14	79.55	5,456.69
CENTRALIA	1,804.19	43.23	1,847.42	807.59	5.51	813.10	2,611.79	48.74	2,660.52	4.93	2,665.45
OTCC				1,811.93	7.20	1,819.13	1,811.93	7.20	1,819.13	3.03	1,822.15
GARRETT HEYNS		306.77	306.77		161.27	161.27		468.04	468.04		468.04
LOWER COLUMBIA	1,330.78	3.53	1,334.31	1,100.25	38.07	1,138.32	2,431.03	41.60	2,472.63	7.37	2,480.00
CLARK	3,439.28	18.69	3,457.97	2,084.68	1.16	2,085.85	5,523.97	19.85	5,543.82	28.67	5,572.48
WENATCHEE VAL	1,137.06	7.13	1,144.19	742.99	36.64	779.62	1,880.04	43.77	1,923.81	42.71	1,966.52
YAKIMA VALLEY	1,930.87	4.11	1,934.98	1,580.43	14.92	1,595.35	3,511.30	19.03	3,530.33	5.31	3,535.64
SPOKANE	1,624.74		1,624.74	4,544.90	2.67	4,547.57	6,169.64	2.67	6,172.30	72.51	6,244.82
SPOKANE FALLS	4,822.36	30.73	4,853.09	2,481.06	177.70	2,658.76	7,303.42	208.42	7,511.84	417.90	7,929.74
BIG BEND	627.91	3.47	631.37	686.45	1.20	687.65	1,314.36	4.67	1,319.03	2.11	1,321.14
COLUMBIA BASIN	2,004.04	2.62	2,006.66	2,013.37	4.40	2,017.77	4,017.41	7.02	4,024.43	3.33	4,027.77
WALLA WALLA	1,283.77	62.23	1,346.01	1,611.96	61.48	1,673.44	2,895.73	123.71	3,019.44	0.84	3,020.28
WHATCOM	720.85	27.69	748.54	332.03	16.73	348.76	1,052.88	44.42	1,097.30		1,097.30
TACOMA	3,300.82	0.64	3,301.46	924.33	5.02	929.35	4,225.15	5.66	4,230.81	160.31	4,391.12
SYSTEM TOTALS	55,053.64	1,904.34	56,958.19	45,303.15	2,024.78	47,327.93	100,356.99	3,929.13	104,286.12	1,990.55	106,276.67
PERCENT OF TOTAL	51.80%	1.79%	53.59%	42.62%	1.90%	44.53%	94.42%	3.69%	98.12%	1.87%	

SOURCE: SBCCE Course Effort Report MIS-2:0A

TABLE 21: QUARTERLY FTE ENROLLMENT BY DISTRICT, INSTITUTIONAL INTENT AND FUNDING SOURCE
WASHINGTON COMMUNITY COLLEGES
SUMMER QUARTER 1980

DISTRICT AND COLLEGE	FULL-TIME EQUIVALENT STUDENTS										
	ACADEMIC			OCCUPATIONAL							
	STATE & ABE	ALL OTHER FUNDS	SUBTOTAL	STATE & ABE	ALL OTHER FUNDS	SUBTOTAL	TOTAL STATE & ABE	TOTAL ALL OTHER FUNDS	TOTAL ACADEMIC & OCCUPATIONAL	COMMUNITY SERVICE	GRAND TOTAL
PENINSULA	137.23		137.23	103.77		103.77	241.00		241.00	1.87	242.87
GRAYS HARBOR	101.85		101.85	91.72	45.54	137.26	193.57	45.54	239.11		239.11
OLYMPIC	831.22		831.22	494.50		494.50	1,325.72		1,325.72	12.36	1,338.08
SKAGIT VALLEY	435.57	34.84	470.41	478.96	59.24	538.20	914.53	94.08	1,008.61	43.54	1,052.15
EVERETT	703.23	63.71	766.94	569.35	191.36	760.71	1,272.58	255.07	1,527.65		1,527.65
EDMONDS	577.47	102.20	679.67	351.26	19.72	370.98	928.73	121.92	1,050.65	8.82	1,059.47
SEATTLE CENT	942.73		942.73	403.41	273.19	676.60	1,346.14	273.19	1,619.33	2.60	1,621.93
SEATTLE NORTH	577.32	1.72	579.04	456.34	56.59	514.93	1,035.66	58.31	1,093.97	18.25	1,112.22
SEATTLE SOUTH	372.35		372.35	912.37		912.37	1,284.72		1,284.72		1,284.72
SHORELINE	729.52		729.52	240.69		240.69	970.21		970.21		970.21
BELLEVUE	536.56		536.56	191.71	11.66	203.37	728.27	11.66	739.93	117.61	857.54
HIGHLINE	1,014.14		1,014.14	389.15		389.15	1,403.29		1,403.29	4.34	1,407.63
GREEN RIVER	543.93		543.93	672.53	2.40	674.93	1,216.46	2.40	1,218.86	45.10	1,263.96
FT STEILACOOM	1,171.04	257.45	1,428.49	400.65	50.08	450.73	1,571.69	307.53	1,879.22	16.17	1,895.39
CENTRALIA	610.66	84.81	695.47	168.43		168.43	779.09	84.81	863.90		863.90
OTCC				538.20	.1.13	539.33	538.20	1.13	539.33	0.04	539.37
GARRET HEYNS		202.94	202.94		117.80	117.80		320.74	320.74		320.74
LOWER COLUMBIA	448.39		448.39	281.45	4.80	286.25	729.84	4.80	734.64		734.64
CLARK	1,250.66		1,250.66	425.45		425.45	1,676.11		1,676.11	15.04	1,691.15
WENATCHEE VAL	216.48	2.00	218.48	231.95	26.67	258.62	448.43	28.67	477.10	12.96	490.06
YAKIMA VALLEY	315.18		315.18	399.46		399.46	714.64		714.64		714.64
SPOKANE	144.73		144.73	600.65		600.65	745.38		745.38	109.83	855.21
SPOKANE FALLS	1,571.82	12.54	1,584.36	899.73	88.17	987.90	2,471.55	100.71	2,572.26	94.56	2,666.82
BIG BEND	129.08		129.08	122.43		122.43	251.51		251.51		251.51
COLUMBIA BASIN	445.82		445.82	536.45		536.45	982.27		982.27		982.27
WALLA WALLA	541.67		541.67	546.97	6.54	553.51	1,088.64	6.54	1,095.18	0.53	1,095.71
WHATCOM	165.30		165.30	102.72		102.72	268.02		268.02		268.02
TACOMA	1,175.80		1,175.80	227.34		227.34	1,403.14		1,403.14	64.93	1,468.07
SYSTEM TOTALS	15,689.75	762.21	16,451.96	10,839.64	954.89	11,794.53	26,529.39	1,717.10	28,246.49	568.55	28,815.04
PERCENT OF TOTAL	54.44%	2.64%	57.09%	37.61%	3.31%	40.93%	92.06%	5.95%	98.02%	1.97%	

SOURCE: SBCCE Course Effort Report MIS-2:0A

TABLE 22: QUARTERLY FTE ENROLLMENT BY DISTRICT, INSTITUTIONAL INTENT AND FUNDING SOURCE
WASHINGTON COMMUNITY COLLEGES
FALL QUARTER 1980

DISTRICT AND COLLEGE	FULL-TIME EQUIVALENT STUDENTS										
	ACADEMIC			OCCUPATIONAL							
	STATE & ABE	ALL OTHER FUNDS	SUBTOTAL	STATE & ABE	ALL OTHER FUNDS	SUBTOTAL	TOTAL STATE & ABE	TOTAL ALL OTHER FUNDS	TOTAL ACADEMIC & OCCUPATIONAL	COMMUNITY SERVICE	GRAND TOTAL
PENINSULA	720.91		720.91	598.92	1.00	599.92	1,319.83	1.00	1,320.83	18.46	1,339.29
GRAYS HARBOR	892.77		892.77	648.16		648.16	1,540.93		1,540.93	1.61	1,542.54
OLYMPIC	2,148.12		2,148.12	1,689.82	13.33	1,703.15	3,837.94	13.33	3,851.27	13.91	3,265.18
SKAGIT VALLEY	1,538.96	94.00	1,632.96	1,448.35	99.41	1,547.76	2,987.31	193.41	3,180.72	75.72	3,256.44
EVERETT	2,027.02	486.11	2,513.13	1,971.64	41.59	2,013.23	3,998.66	527.70	4,526.36	4.00	4,530.36
EDMONDS	1,628.89	341.25	1,970.14	1,311.62	247.86	1,559.48	2,940.51	589.11	3,529.62	14.51	3,544.13
SEATTLE CENT	3,281.45	11.67	3,293.12	2,876.31	325.15	3,201.46	6,157.76	336.82	6,494.58	104.80	6,599.38
SEATTLE NORTH	1,693.81	1.06	1,994.87	2,411.37	103.49	2,514.86	4,405.18	104.55	4,509.73	107.95	4,617.63
SEATTLE SOUTH	1,195.40		1,195.40	2,735.13	139.31	2,874.44	3,930.53	139.31	4,069.84	25.00	4,094.84
SHORELINE	3,141.92	3.00	3,144.92	1,710.02		1,710.02	4,851.94	3.00	4,854.94	41.36	4,896.30
BELLEVUE	2,766.57	16.74	2,783.31	1,562.42	67.20	1,629.62	4,328.99	83.94	4,412.93	414.39	4,827.32
HIGHLINE	3,209.67		3,209.67	1,970.76		1,970.76	5,180.43		5,180.43	88.25	5,268.68
GREEN RIVER	2,069.99	8.66	2,078.65	1,881.71	17.46	1,899.17	3,951.70	26.12	3,977.82	134.17	4,111.99
FT STEILACCOM	3,019.47	503.70	3,523.17	1,514.08	106.02	1,620.10	4,533.55	609.72	5,143.27	72.90	5,216.17
CENTRALIA	1,646.43	41.40	1,687.83	764.41	7.81	772.22	2,410.84	49.21	2,460.05	5.08	2,465.13
OTCC				1,735.51	1.93	1,737.44	1,735.51	1.93	1,737.44	9.00	1,746.44
GARRETT HEYNS		263.72	263.72		119.20	119.20		382.92	382.92		382.92
LOWER COLUMBIA	1,228.48	6.60	1,235.08	1,076.56	31.19	1,107.75	2,305.04	37.79	2,342.83	8.26	2,351.09
CLARK	3,345.77	47.66	3,393.43	2,031.92		2,031.92	5,377.69	47.66	5,425.35	30.34	5,455.69
WENATCHEE VAL	1,186.79		1,186.79	733.48	12.59	746.07	1,920.27	12.59	1,932.86	39.54	1,972.40
YAKIMA VALLEY	1,910.30		1,910.30	1,507.98	9.33	1,517.31	3,418.28	9.33	3,427.61		3,427.61
SPOKANE	1,688.37		1,688.37	4,497.69		4,497.69	6,186.06		6,186.06	56.99	6,243.05
SPOKANE FALLS	4,697.68	28.58	4,726.26	2,362.85	220.02	2,582.87	7,060.53	248.60	7,309.13	169.57	7,478.70
BIG BEND	582.93		582.93	664.04		664.04	1,246.97		1,246.97		1,246.97
COLUMBIA BASIN	1,948.72	4.67	1,953.39	2,006.86		2,006.86	3,955.58	4.67	3,960.25		3,960.25
WALLA WALLA	1,172.41	60.00	1,232.41	1,519.28	38.34	1,557.62	2,691.69	98.34	2,790.03	1.42	2,791.45
WHATCOM	688.13	19.60	707.73	311.54	15.33	326.87	999.67	34.93	1,034.60		1,034.60
TACOMA	3,013.78		3,013.78	880.86		880.86	3,894.64		3,894.64	159.21	4,053.85
SYSTEM TOTALS	52,744.74	1,938.42	54,683.16	44,423.29	1,617.56	46,040.85	97,168.03	3,555.98	100,724.01	1,596.44	102,320.45
PERCENT OF TOTAL	51.54%	1.89%	53.44%	43.41%	1.58%	44.99%	94.96%	3.47%	98.43%	1.56%	

SOURCE: SBCCE Course Effort Report MIS-2:0A

TABLE 23: QUARTERLY FTE ENROLLMENT BY DISTRICT, INSTITUTIONAL INTENT AND FUNDING SOURCE
WASHINGTON COMMUNITY COLLEGES
WINTER QUARTER 1981

DISTRICT AND COLLEGE	FULL-TIME EQUIVALENT STUDENTS										
	ACADEMIC			OCCUPATIONAL							
	STATE & ABE	ALL OTHER FUNDS	SUBTOTAL	STATE & ABE	ALL OTHER FUNDS	SUBTOTAL	TOTAL STATE & ABE	TOTAL ALL OTHER FUNDS	TOTAL ACADEMIC & OCCUPATIONAL	COMMUNITY SERVICE	GRAND TOTAL
PENINSULA	689.98		689.98	572.58	10.07	582.65	1,262.56	10.07	1,272.63	17.88	1,290.51
GRAYS HARBOR	887.43		887.43	594.86	22.14	617.00	1,482.29	22.14	1,504.43	1.09	1,505.52
OLYMPIC	2,074.87		2,074.87	1,683.29	9.14	1,692.43	3,758.16	9.14	3,767.30	14.99	3,782.29
SKAGIT VALLEY	1,381.53	82.66	1,464.19	1,237.27	110.10	1,347.37	2,618.80	192.76	2,811.56	69.51	2,881.07
EVERETT	2,108.33	428.88	2,537.21	1,870.47	257.77	2,128.24	3,978.80	686.65	4,665.45	10.41	4,675.86
EDMONDS	1,471.62	340.60	1,812.22	1,206.14	256.39	1,462.53	2,677.76	596.99	3,274.75	13.62	3,288.37
SEATTLE CENT	3,258.89	13.27	3,272.16	2,657.48	409.35	3,066.83	5,916.37	422.62	6,338.99	121.70	6,460.69
SEATTLE NORTH	2,060.69		2,060.69	2,292.36	16.22	2,308.58	4,353.05	16.22	4,369.27	117.45	4,486.72
SEATTLE SOUTH	1,267.40	6.99	1,274.39	2,329.86	124.68	2,454.54	3,597.26	131.67	3,728.93	32.65	3,761.58
SHORELINE	2,838.81	26.33	2,865.14	1,697.05		1,697.05	4,535.86	26.33	4,562.19	40.14	4,602.33
BELLEVUE	2,394.15	0.80	2,394.95	1,486.50	37.93	1,524.43	3,880.65	38.73	3,919.38	345.05	4,264.43
HIGHLINE	3,022.86		3,022.86	1,859.96		1,859.96	4,882.82		4,882.82	71.64	4,954.46
GREEN RIVER	1,924.97		1,924.97	1,636.23	17.60	1,653.83	3,561.20	17.60	3,578.80	119.94	3,698.74
FT STEILACOOM	2,935.40	410.58	3,345.98	1,433.55	73.74	1,507.29	4,368.95	484.32	4,853.27	74.06	4,927.33
CENTRALIA	1,520.64		1,520.64	828.75		828.75	2,349.39		2,349.39	4.67	2,354.06
OTCC				1,670.31	0.80	1,671.11	1,670.31	0.80	1,671.11	0.04	1,671.15
GARRETT HEYNS		250.65	250.65		126.80	126.80		377.45	377.45		377.45
LOWER COLUMBIA	1,203.44	3.33	1,206.77	998.30	47.60	1,045.90	2,201.74	50.93	2,252.67	6.60	2,259.27
CLARK	3,236.41		3,236.41	2,006.60	2.24	2,008.84	5,243.01	2.24	5,245.25	21.09	5,266.34
WENATCHEE VAL	1,063.40	0.33	1,063.73	780.01	18.27	798.28	1,843.41	18.60	1,862.01	35.64	1,897.65
YAKIMA VALLEY	1,830.20	12.33	1,842.53	1,635.89	10.21	1,646.10	3,466.09	22.54	3,488.63	5.20	3,493.83
SPOKANE	1,595.86		1,595.86	4,466.23		4,466.23	6,062.09		6,062.09	19.28	6,081.37
SPOKANE FALLS	4,120.68	16.73	4,137.41	2,228.29	63.34	2,291.63	6,348.97	80.07	6,429.04	588.01	7,017.05
BIG BEND	629.05		629.05	735.12		735.12	1,364.17		1,364.17		1,364.17
COLUMBIA BASIN	1,859.26		1,859.26	1,917.58	6.93	1,924.51	3,776.84	6.93	3,783.77	10.00	3,793.77
WALLA WALLA	1,131.31	49.33	1,180.64	1,532.71	44.14	1,576.85	2,664.02	93.47	2,757.49	0.30	2,757.79
WHATCOM	694.66	27.03	721.69	283.96	17.80	301.76	978.62	44.83	1,023.45		1,023.45
TACOMA	2,965.07		2,965.07	861.25		861.25	3,826.32		3,826.32	114.32	3,940.64
SYSTEM TOTALS	50,166.91	1,669.84	51,836.75	42,502.60	1,683.26	44,185.86	92,669.51	3,353.10	96,022.61	1,855.28	97,877.89
PERCENT OF TOTAL	51.25%	1.70%	52.96%	43.42%	1.71%	45.14%	94.67%	3.42%	98.10%	1.89%	

SOURCE: SBCCE Course Effort Report MIS-2:0A

TABLE 24: QUARTERLY FTE ENROLLMENT BY DISTRICT, INSTITUTIONAL INTENT AND FUNDING SOURCE
WASHINGTON COMMUNITY COLLEGES
SPRING QUARTER 1981

DISTRICT AND COLLEGE	FULL-TIME EQUIVALENT STUDENTS										
	ACADEMIC			OCCUPATIONAL							
	STATE & ABE	ALL OTHER FUNDS	SUBTOTAL	STATE & ABE	ALL OTHER FUNDS	SUBTOTAL	TOTAL STATE & ABE	TOTAL ALL OTHER FUNDS	TOTAL ACADEMIC & OCCUPATIONAL	COMMUNITY SERVICE	GRAND TOTAL
PENINSULA	557.47		557.47	527.83	1.07	528.90	1,085.30	1.07	1,086.37	42.23	1,128.60
GRAYS HARBOR	747.48	4.93	752.41	582.79	25.79	608.58	1,330.27	30.72	1,360.99		1,360.99
OLYMPIC	1,936.32		1,936.32	1,549.12	22.80	1,571.92	3,485.44	22.80	3,508.24	16.85	3,525.09
SKAGIT VALLEY	1,214.78	118.67	1,333.45	1,229.35	93.13	1,322.48	2,444.13	211.80	2,655.93	69.23	2,725.16
EVERETT	2,140.74	344.36	2,485.10	1,849.67	270.43	2,120.10	3,990.41	614.79	4,605.20	3.29	4,608.49
EDMONDS	1,416.19	181.74	1,597.93	985.82	209.17	1,194.99	2,402.01	390.91	2,792.92	11.91	2,804.83
SEATTLE CENT	3,221.90	14.47	3,236.37	2,402.15	349.09	2,751.24	5,624.05	363.56	5,987.61	191.08	6,178.69
SEATTLE NORTH	1,894.89	0.53	1,895.42	1.02	27.74	2,098.76	3,965.91	28.27	3,994.18	146.32	4,140.50
SEATTLE SOUTH	1,194.43	11.67	1,206.10	2,230.44	102.28	2,332.72	3,424.87	113.95	3,538.82	48.47	3,587.29
SHORELINE	2,678.25	29.33	2,707.53	1,618.63		1,618.63	4,296.88	29.33	4,326.21	62.55	4,388.76
BELLEVUE	2,243.45	6.00	2,249.45	1,363.21	67.68	1,430.89	3,606.66	73.68	3,680.34	411.22	4,091.56
HIGHLINE	2,833.26		2,833.26	1,744.30		1,744.30	4,582.56		4,582.56	98.18	4,680.74
GREEN RIVER	1,780.03		1,780.03	1,505.88	12.87	1,598.75	3,365.91	12.87	3,378.78	109.96	3,488.74
FT STEILACOOM	2,592.13	232.65	2,824.78	1,357.23	73.74	1,430.97	3,949.36	306.39	4,255.75	75.52	4,331.27
CENTRALIA	1,634.86	3.47	1,638.33	661.27	8.73	670.00	2,296.13	12.20	2,308.33	5.03	2,313.36
OTCC				1,491.77	17.73	1,509.50	1,491.77	17.73	1,509.50		1,509.50
GARRETT HEYNS		203.00	203.00		120.00	120.00		323.00	323.00		323.00
LOWER COLUMBIA	1,112.09	0.67	1,112.76	944.48	30.61	975.09	2,056.57	31.28	2,087.85	7.24	2,095.09
CLARK	2,485.06	8.40	2,493.46	1,790.06	1.25	1,791.31	4,275.12	9.65	4,284.77	19.53	4,304.30
WENATCHEE VAL	944.56	19.07	963.63	483.51	52.39	535.90	1,428.07	71.46	1,499.53	39.99	1,539.52
YAKIMA VALLEY	1,737.02		1,737.02	1,197.94	25.23	1,223.17	2,934.96	25.23	2,960.19	10.73	2,970.92
SPOKANE	1,445.26		1,445.26	4,070.15	8.00	4,078.15	5,515.41	8.00	5,523.41	31.45	5,554.86
SPOKANE FALLS	4,076.90	34.34	4,111.24	1,952.35	161.57	2,113.92	6,029.25	195.91	6,225.16	401.55	6,626.71
BIG BEND	542.68	10.40	553.08	537.81	3.60	541.41	1,080.49	14.00	1,094.49	6.33	1,100.82
COLUMBIA BASIN	1,758.37	3.20	1,761.57	1,579.23	6.27	1,585.50	3,337.60	9.47	3,347.07		3,347.07
WALLA WALLA	1,005.90	77.37	1,083.27	1,237.00	95.41	1,332.41	2,242.90	172.78	2,415.68	0.27	2,415.95
WHATCOM	614.57	36.45	651.02	297.84	17.07	314.91	912.41	53.52	965.93		965.93
TACOMA	2,747.92	1.92	2,749.84	803.55	15.05	818.60	3,551.47	16.97	3,568.44	142.46	3,710.90
SYSTEM TOTALS	46,561.51	1,342.64	47,904.15	38,144.40	1,818.70	39,963.10	84,705.91	3,161.34	87,867.25	1,951.39	89,818.64
PERCENT OF TOTAL	51.83%	1.49%	53.33%	42.46%	2.02%	44.49%	94.30%	3.51%	97.82%	2.17%	

SOURCE: SBCCE Course Effort Report MIS-2:0A

TABLE 25: QUARTERLY HEADCOUNT ENROLLMENT BY DISTRICT, INSTITUTIONAL INTENT AND FUNDING SOURCE
WASHINGTON COMMUNITY COLLEGES
SUMMER QUARTER 1980

DISTRICT & COLLEGE	ACADEMIC & OCCUPATIONAL STUDENTS			COMMUNITY SERVICE STUDENTS	GRAND TOTAL
	STATE & ABE (STATE-SUPPORTED)	CON-TRACTED	SUBTOTAL		
1 PENINSULA	891	0	891	27	918
2 GRAYS HARBOR	786	68	854	0	854
3 OLYMPIC	3,151	0	3,151	178	3,329
4 SKAGIT VALLEY	3,012	157	3,169	397	3,566
5 DISTRICT TOTAL	5,193	1,051	6,244	119	6,363
EVERETT	2,764	353	3,117	0	3,117
EDMONDS	2,429	698	3,127	119	3,246
6 DISTRICT TOTAL	6,670	226	6,896	269	7,165
SEATTLE CENTRAL	2,214	139	2,353	33	2,386
SEATTLE NORTH	1,958	87	2,045	236	2,281
SEATTLE SOUTH	2,498	0	2,498	0	2,498
7 SHORELINE	1,737	0	1,737	0	1,737
8 BELLEVUE	1,780	167	1,947	945	2,892
9 HIGHLINE	3,502	0	3,502	81	3,583
10 GREEN RIVER	2,598	4	2,602	580	3,182
11 FORT STEILACOOM	3,253	722	3,975	207	4,182
12 DISTRICT TOTAL	4,225	477	4,702	5	4,707
CENTRALIA	2,684	138	2,822	0	2,822
OLYMPIA TECH.	1,541	1	1,542	5	1,547
GARRETT HEYNS	0	338	338	0	338
13 LOWER COLUMBIA	1,950	6	1,956	0	1,956
14 CLARK	4,552	0	4,552	385	4,937
15 WENATCHEE VALLEY	1,458	29	1,487	86	1,573
16 YAKIMA VALLEY	1,817	0	1,817	0	1,817
17 DISTRICT TOTAL	6,345	308	6,653	1,657	8,310
SPOKANE	1,676	0	1,676	1,045	2,721
SPOKANE FALLS	4,669	308	4,977	612	5,589
18 BIG BEND	838	0	838	0	838
19 COLUMBIA BASIN	2,819	0	2,819	0	2,819
20 WALLA WALLA	2,657	10	2,667	7	2,674
21 WHATCOM	947	0	947	0	947
22 TACOMA	2,573	0	2,573	611	3,184
SYSTEM TOTALS	62,754	3,225	65,979	5,554	71,533
PERCENT OF TOTAL	87.73%	4.51%	92.24%	7.76%	

SOURCE: SBCCE Student Enrollment Report MIS-352MIP60 and SR005 for Community Service.

NOTE: All funding sources included; rolling 10th-day counting methodology used.

TABLE 26: QUARTERLY HEADCOUNT ENROLLMENT BY DISTRICT, INSTITUTIONAL INTENT & FUNDING SOURCE
WASHINGTON COMMUNITY COLLEGES
FALL QUARTER 1980

DISTRICT & COLLEGE	ACADEMIC & OCCUPATIONAL STUDENTS			COMMUNITY SERVICE STUDENTS	GRAND TOTAL
	STATE & ABE (STATE-SUPPORTED)	CON-TRACTED	SUBTOTAL		
1 PENINSULA	3,579	14	3,593	216	3,809
2 GRAYS HARBOR	3,669	0	3,669	20	3,689
3 OLYMPIC	8,052	123	8,175	181	8,356
4 SKAGIT VALLEY	6,727	297	7,024	514	7,538
5 DISTRICT TOTAL	13,464	3,867	17,331	140	17,471
EVERETT	7,963	2,280	10,243	4	10,247
EDMONDS	5,501	1,587	7,088	136	7,224
6 DISTRICT TOTAL	26,343	494	26,837	1,578	28,415
SEATTLE CENTRAL	9,823	236	10,059	608	10,667
SEATTLE NORTH	8,781	94	8,875	752	9,627
SEATTLE SOUTH	7,739	164	7,903	218	8,121
7 SHORELINE	7,901	5	7,906	531	8,437
8 BELLEVUE	7,929	430	8,359	2,275	10,634
9 HIGHLINE	10,211	0	10,211	626	10,837
10 GREEN RIVER	6,606	98	6,704	1,035	7,739
11 FORT STEILACOOM	8,043	1,258	9,301	708	10,009
12 DISTRICT TOTAL	10,605	484	11,089	79	11,168
CENTRALIA	6,794	95	6,889	36	6,925
OLYMPIA TECH.	3,811	0	3,811	43	3,854
GARRETT HEYNS	0	389	389	0	389
13 LOWER COLUMBIA	4,531	124	4,655	82	4,737
14 CLARK	9,563	47	9,610	486	10,096
15 WENATCHEE VALLEY	3,042	42	3,084	40	3,124
16 YAKIMA VALLEY	6,169	19	6,188	0	6,188
17 DISTRICT TOTAL	22,304	537	22,841	2,621	25,462
SPOKANE	7,994	0	7,994	603	8,597
SPOKANE FALLS	14,310	537	14,847	2,018	16,865
18 BIG BEND	2,812	0	2,812	0	2,812
19 COLUMBIA BASIN	8,441	6	8,447	0	8,447
20 WALLA WALLA	5,636	92	5,728	23	5,751
21 WHATCOM	2,574	21	2,595	0	2,595
22 TACOMA	6,190	0	6,190	1,278	7,468
SYSTEM TOTALS	184,391	7,958	192,349	12,433	204,782
PERCENT OF TOTAL	90.04%	3.89%	93.93%	6.07%	

Source: SBCCE Student Enrollment Report MIS-352MIP60 and SR005 for Community Service.

NOTE: All funding sources included; rolling 10th-day counting methodology used.

TABLE 27: QUARTERLY HEADCOUNT ENROLLMENT BY DISTRICT,
INSTITUTIONAL INTENT & FUNDING SOURCE
WASHINGTON COMMUNITY COLLEGES
WINTER QUARTER 1981

DISTRICT & COLLEGE	ACADEMIC & OCCUPATIONAL STUDENTS			COMMUNITY SERVICE STUDENTS	GRAND TOTAL
	STATE & ABE (STATE-SUPPORTED)	CON-TRACTED	SUBTOTAL		
1 PENINSULA	3,075	57	3,132	160	3,292
2 GRAYS HARBOR	3,487	29	3,516	20	3,536
3 OLYMPIC	8,320	50	8,370	191	8,561
4 SKAGIT VALLEY	5,774	300	6,074	462	6,536
5 DISTRICT TOTAL	12,901	4,379	17,280	169	17,449
EVERETT	7,687	2,918	10,605	67	10,672
EDMONDS	5,214	1,461	6,675	102	6,777
6 DISTRICT TOTAL	24,348	1,045	25,393	1,985	27,378
SEATTLE CENTRAL	8,446	823	9,269	924	10,193
SEATTLE NORTH	8,413	50	8,463	802	9,265
SEATTLE SOUTH	7,489	172	7,661	259	7,920
7 SHORELINE	7,324	79	7,403	523	7,926
8 BELLEVUE	6,998	151	7,149	1,948	9,097
9 HIGHLINE	9,209	0	9,209	711	9,920
10 GREEN RIVER	5,478	11	5,489	1,139	6,628
11 FORT STEILACOOM	7,435	1,045	8,480	521	9,001
12 DISTRICT TOTAL	10,542	349	10,891	30	10,921
CENTRALIA	6,816	0	6,816	29	6,845
OLYMPIA TECH.	3,726	1	3,727	1	3,728
GARRETT HEYNS	0	348	348	0	348
13 LOWER COLUMBIA	4,547	178	4,725	71	4,796
14 CLARK	9,561	13	9,574	649	10,223
15 WENATCHEE VALLEY	2,803	26	2,829	431	3,260
16 YAKIMA VALLEY	6,857	35	6,892	103	6,995
17 DISTRICT TOTAL	17,586	264	17,850	6,546	24,396
SPOKANE	8,038	0	8,038	212	8,250
SPOKANE FALLS	9,548	264	9,812	6,334	16,146
18 BIG BEND	3,422	0	3,422	0	3,422
19 COLUMBIA BASIN	8,350	26	8,376	56	8,432
20 WALLA WALLA	5,781	85	5,866	8	5,874
21 WHATCOM	2,342	26	2,368	0	2,368
22 TACOMA	5,757	0	5,757	1,060	6,817
SYSTEM TOTALS	171,897	8,148	180,045	16,783	196,828
PERCENT OF TOTAL	87.33%	4.14%	91.47%	8.53%	

Source: SBCCE Student Enrollment Report MIS-352M1P60 and SR005 for Community Service.

NOTE: All funding sources included; rolling 10th-day counting methodology used.

TABLE 28: QUARTERLY HEADCOUNT ENROLLMENT BY DISTRICT,
INSTITUTIONAL INTENT & FUNDING SOURCE
WASHINGTON COMMUNITY COLLEGES
SPRING QUARTER 1981

DISTRICT & COLLEGE	ACADEMIC & OCCUPATIONAL STUDENTS			COMMUNITY SERVICE STUDENTS	GRAND TOTAL
	STATE & ABE (STATE-SUPPORTED)	CON-TRACTED	SUBTOTAL		
1 PENINSULA	2,346	8	2,354	493	2,847
2 GRAYS HARBOR	3,110	81	3,191	0	3,191
3 OLYMPIC	7,683	135	7,818	232	8,050
4 SKAGIT VALLEY	5,219	277	5,496	434	5,930
5 DISTRICT TOTAL	12,372	3,843	16,215	131	16,346
EVERETT	7,605	2,514	10,119	22	10,141
EDMONDS	4,767	1,329	6,096	109	6,205
6 DISTRICT TOTAL	21,774	785	22,559	2,475	25,034
SEATTLE CENTRAL	7,819	576	8,395	1,145	9,540
SEATTLE NORTH	7,570	70	7,640	874	8,514
SEATTLE SOUTH	6,385	139	6,524	456	6,980
7 SHORELINE	7,026	88	7,114	580	7,694
8 BELLEVUE	6,548	304	6,852	2,387	9,239
9 HIGHLINE	8,797	0	8,797	1,136	9,933
10 GREEN RIVER	5,301	23	5,324	1,070	6,394
11 FORT STEILACOOM	6,493	672	7,165	746	7,911
12 DISTRICT TOTAL	9,231	389	9,620	36	9,656
CENTRALIA	5,852	50	5,902	36	5,938
OLYMPIA TECH.	3,379	13	3,392	0	3,392
GARRETT HEYNS	0	326	326	0	326
13 LOWER COLUMBIA	4,052	86	4,138	59	4,197
14 CLARK	8,008	103	8,111	358	8,469
15 WENATCHEE VALLEY	2,141	146	2,287	261	2,548
16 YAKIMA VALLEY	5,721	52	5,773	371	6,144
17 DISTRICT TOTAL	15,957	427	16,384	4,146	20,530
SPOKANE	7,783	11	7,794	258	8,052
SPOKANE FALLS	8,174	416	8,590	3,888	12,478
18 BIG BEND	2,342	17	2,359	23	2,382
19 COLUMBIA BASIN	7,034	40	7,074	1	7,075
20 WALLA WALLA	5,006	148	5,154	3	5,157
21 WHATCOM	2,491	38	2,529	0	2,529
22 TACOMA	5,394	110	5,504	1,199	6,703
SYSTEM TOTALS	154,046	7,772	161,818	16,141	177,959
PERCENT OF TOTAL	86.56%	4.37%	90.93%	9.07%	

Source: SBCCE Student Enrollment Report MIS-352M1P60 and SR005 for Community Service.

NOTE: All funding sources included; rolling 10th-day counting methodology used.

TABLE 29: ANNUALIZED STATE SUPPORTED FTE ENROLLMENT
BY DISTRICT, TIME/LOCATION & INSTITUTIONAL INTENT

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEAR 1980-81

DISTRICT & COLLEGE	Day On-Campus		Evening On-Campus		Satellite Day		Other Times/ Locations		Total All Locations	
	Aca-demic	Occupa-tional	Aca-demic	Occupa-tional	Aca-demic	Occupa-tional	Aca-demic	Occupa-tional	Aca-demic	Occupa-tional
1 PENINSULA	533	362	81	96	0	0	88	143	702	601
2 GRAYS HARBOR	730	356	86	107	0	0	61	177	877	640
3 OLYMPIC	1,322	716	689	335	44	8	276	748	2,331	1,807
4 SKAGIT VALLEY	821	642	190	155	153	99	360	569	1,524	1,465
5 DISTRICT										
EVERETT	1,745	1,067	506	363	7	154	68	502	2,326	2,086
EDMONDS	1,362	815	310	283	0	0	26	187	1,698	1,285
6 DISTRICT										
SEATTLE CENTRAL	2,973	1,824	479	382	0	387	116	187	3,568	2,780
SEATTLE NORTH	1,590	1,412	515	621	0	0	71	378	2,176	2,411
SEATTLE SOUTH	833	1,595	164	453	175	159	172	529	1,344	2,736
7 SHORELINE	2,672	1,091	370	282	0	0	87	383	3,129	1,756
8 BELLEVUE	2,202	829	396	327	0	0	50	379	2,648	1,535
9 HIGHLINE	2,568	1,265	605	425	0	0	189	298	3,362	1,988
10 GREEN RIVER	1,593	1,134	440	402	0	0	74	390	2,107	1,926
11 FORT STEILACOOM	1,913	717	551	389	0	0	776	463	3,240	1,569
12 DISTRICT										
CENTRALIA	876	353	169	64	0	0	759	391	1,804	808
OLYMPIA TECH.	0	1,186	0	327	0	2	0	298	0	1,813
GARRETT HEYNS	0	0	0	0	0	0	0	0	0	0
13 LOWER COLUMBIA	1,026	617	225	233	0	0	80	250	1,331	1,100
14 CLARK	1,952	1,432	703	393	37	27	747	233	3,439	2,085
15 WENATCHEE VALLEY	820	377	141	107	71	95	105	164	1,137	743
16 YAKIMA VALLEY	1,365	825	218	112	0	0	347	644	1,930	1,581
17 DISTRICT										
SPOKANE	1,434	3,525	171	383	0	0	20	637	1,625	4,545
SPOKANE FALLS	2,402	1,056	426	157	1	0	1,994	1,268	4,823	2,481
18 BIG BEND	441	417	58	119	0	0	129	151	628	687
19 COLUMBIA BASIN	1,493	813	258	305	5	46	248	849	2,004	2,013
20 WALLA WALLA	710	885	102	156	0	0	472	572	1,284	1,613
21 WHATCOM	0	0	0	0	406	90	314	243	720	333
22 TACOMA	2,247	556	511	225	13	9	530	134	3,301	924
SYSTEM TOTALS	37,619	25,864	8,363	7,201	913	1,076	8,159	11,162	55,054	45,303

SOURCE: SBCCE 4-Quarter Course Effort Reports MIS-2:07 and MIS-2:08

NOTE: Totals may not add due to rounding.

TABLE 30: ANNUALIZED CONTRACT/SELF SUPPORTED FTE ENROLLMENT BY DISTRICT, TIME/LOCATION & INSTITUTIONAL INTENT

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEAR 1980-81

DISTRICT & COLLEGE	Day On-Campus			Evening On-Campus			Satellite Day			Other Times/ Locations			Total All Locations		
	Aca-demic	Occupa-tional	Comm. Serv.	Aca-demic	Occupa-tional	Comm. Serv.	Aca-demic	Occupa-tional	Comm. Serv.	Aca-demic	Occupa-tional	Comm. Serv.	Aca-demic	Occupa-tional	Comm. Serv.
1 PENINSULA	0	0	1	0	1	15	0	0	0	0	3	11	0	4	27
2 GRAYS HARBOR	2	26	0	0	0	0	0	0	0	0	6	1	2	32	1
3 OLYMPIC	0	6	4	0	3	11	0	0	<1	0	5	5	0	14	20
4 SKAGIT VALLEY	13	43	18	0	1	17	67	47	2	30	29	49	110	120	86
5 DISTRICT															
EVERETT	56	4	0	61	25	3	0	0	0	324	225	3	441	254	6
EDMONDS	158	15	4	142	166	8	0	0	0	23	62	4	323	243	16
6 DISTRICT															
SEATTLE CENTRAL	10	348	24	0	68	101	0	<1	2	3	36	12	13	452	139
SEATTLE NORTH	1	55	7	<1	11	106	0	0	0	0	2	18	1	68	131
SEATTLE SOUTH	6	102	6	0	11	8	0	0	<1	0	9	21	6	122	35
7 SHORELINE	9	0	3	1	0	25	0	0	0	10	0	20	20	0	48
8 BELLEVUE	5	6	55	1	41	205	0	0	0	2	15	170	8	62	430
9 HIGHLINE	0	0	9	0	0	33	0	0	0	0	0	45	0	0	87
10 GREEN RIVER	3	1	22	0	<1	36	0	0	0	0	16	78	3	17	136
11 FORT STEILACOOM	0	<1	3	0	2	29	0	0	0	468	99	48	468	101	80
12 DISTRICT															
CENTRALIA	2	1	1	0	3	1	0	0	0	42	1	3	44	5	5
OLYMPIA TECH.	0	7	0	0	0	<1	0	0	0	0	<1	3	0	7	3
GARRETT HEYNS	0	0	0	0	0	0	0	0	0	307	161	0	307	161	0
13 LOWER COLUMBIA	4	21	3	0	1	4	0	0	0	0	16	1	4	41	8
14 CLARK	16	1	4	0	0	4	0	0	1	3	<1	20	19	1	29
15 WENATCHEE VALLEY	1	14	5	0	1	23	6	5	3	1	16	12	8	36	43
16 YAKIMA VALLEY	1	1	0	0	1	2	0	0	0	3	12	3	4	14	5
17 DISTRICT															
SPOKANE	0	0	17	0	0	55	0	0	0	0	3	0	0	3	72
SPOKANE FALLS	0	3	10	<1	1	103	0	0	<1	30	173	305	30	177	418
18 BIG BEND	0	0	2	0	1	0	0	0	0	3	1	0	3	2	2
19 COLUMBIA BASIN	<1	0	0	0	0	1	0	0	0	2	4	2	2	4	3
20 WALLA WALLA	0	44	0	0	2	<1	0	0	0	62	15	1	62	61	1
21 WHATCOM	0	0	0	0	0	0	19	0	0	8	17	0	27	17	0
22 TACOMA	0	0	25	1	5	114	0	0	0	0	<1	21	1	5	160
SYSTEM TOTALS	287	698	223	206	344	904	92	52	8	1,321	926	856	1,906	2,023	1,991

SOURCE: SBCCE 4-Quarter Course Effort Reports MIS-2:07, MIS-2:08, and MIS-2:7A

NOTE: Totals may not add due to rounding.

INSTRUCTIONAL EFFORT

Courses offered in Washington Community Colleges are classified into subject matter (instructional effort) areas by using four-digit codes that are based on the Higher Education General Information Survey (HEGIS) coding structure. The taxonomy is divided into three major segments: (a) conventional academic subdivisions of knowledge; (b) technological and occupational curricula leading to associate degrees and other awards below the baccalaureate degree; and (c) community service course offerings. This coding structure provides the means to organize course sections into relatively homogeneous groups for the purpose of describing program offerings, cost studies, budget development and allocation activities.

The four-digit instructional effort codes have been organized into fourteen major clusters.

To assure consistency in the assignment of instructional effort classification of like courses, a course coding process is used to assign instructional effort codes to all courses taught in the community college system.

INSTRUCTIONAL EFFORT CLUSTERS
WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEAR 1980-81

ACADEMIC Courses taught primarily for students whose goal is general education or transfer to a four year institution.

Business Administration: Courses related to the organization, operation, administration, and control of private and public business organizations.

Science: Courses relating to agriculture and natural resources, architecture and environmental design, biological sciences, computer and information sciences, engineering, military sciences, and physical sciences.

Mathematics: Courses relating to the science of numbers and space and configuration and their measurement, relationships and abstractions.

Social Sciences: Courses related to all aspects of human culture -- the behavior, interaction, organization and history of mankind; psychology; public affairs; and the theory and practice of home care including foods, home decoration, home management and child care.

Humanities: Courses relating to communications -- mass media, fine and applied arts, foreign languages, literature, philosophy, library science and interdisciplinary studies in the general liberal arts and sciences.

Health Education and Physical Education: Courses related to the safety and preservation of human life through knowledge and application of principles of health, physical activity and recreation.

Education: Courses related to preparing teachers for public schools and colleges.

Developmental Education: Courses related to elementary and secondary school subjects, English as a second language, and the development of special skills prerequisite to some college level courses.

VOCATIONAL Technical and occupational curricula leading to associate degrees and certificates below the baccalaureate level. Courses provide training to prepare persons for their first job or to provide upgrading skills for those presently employed.

Business & Commerce Technologies: Includes courses associated with the development of skills required for commercial, business or secretarial occupations at the semi-professional level.

Data Processing Technologies: Courses relating to the development of skills required for data processing occupations at the semi-professional level.

Health Services & Paramedical Technologies: Courses associated with the development of skills required for health service occupations.

Mechanical & Engineering Technologies: Courses relating to the development of skills required for mechanical and engineering-related occupations such as engineering graphics, architectural drafting, welding, nuclear technologies, etc.

Natural Science Technologies: Courses associated with the development of skills required for natural science-related occupations such as agriculture, food service, marine and oceanographic technologies, etc.

Public Service Technologies: Includes courses relating to law enforcement, recreation and social work, fire control, public administration, public service, etc.

Occupational Support: Courses that serve more than one occupational program such as industrial first aid, mathematics and science, business & management, occupational teacher education/curriculum development, etc.

COMMUNITY SERVICE Courses or activities established for the purpose of meeting community, cultural, recreational, and personal skills needs. These courses are typically not applicable to degrees, diplomas, or certificates.

TABLE 31: SYSTEM SUMMARY OF ANNUALIZED FTE ENROLLMENT
BY INSTRUCTIONAL CATEGORY
(STATE-SUPPORTED ONLY)

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1976-77 THRU 1980-81

	1976-77	1977-78	1978-79	1979-80	1980-81
ACADEMIC					
BUSINESS ADMIN.	2,411	2,534	2,579	2,774	2,958
SCIENCE	5,650	5,462	5,287	5,829	6,201
MATHEMATICS	4,212	4,126	4,198	4,808	5,318
SOCIAL SCIENCES	9,974	9,236	8,856	9,415	10,179
HUMANITIES	13,519	13,697	13,490	14,445	14,766
HEALTH & P.E.	2,610	2,962	3,138	3,572	3,160
EDUCATION	7,312	7,114	7,520	10,579	12,472
SUBTOTAL	45,688	45,131	45,068	51,422	55,054
OCCUPATIONAL					
BUSINESS & COMMERCE	9,811	10,750	11,506	11,745	11,203
DATA PROCESSING	848	898	1,043	1,394	1,645
HEALTH SERVICES	4,155	4,240	4,134	4,246	4,227
MECHANICAL & ENGR.	9,966	10,759	11,731	12,597	12,732
NATURAL SCIENCES	5,071	5,886	6,109	6,770	6,184
PUBLIC SERVICE	2,648	2,599	2,571	2,827	2,524
OCCUPATIONAL SUPPORT	4,430	5,401	6,030	6,848	6,788
SUBTOTAL	36,929	40,533	43,124	46,426	45,303
GRAND TOTAL	82,617	85,664	88,192	97,848	100,357

SOURCE: SBCCE 4-Qtr. Actual vs Formula Report MIS-2:3A, State-Supported only.

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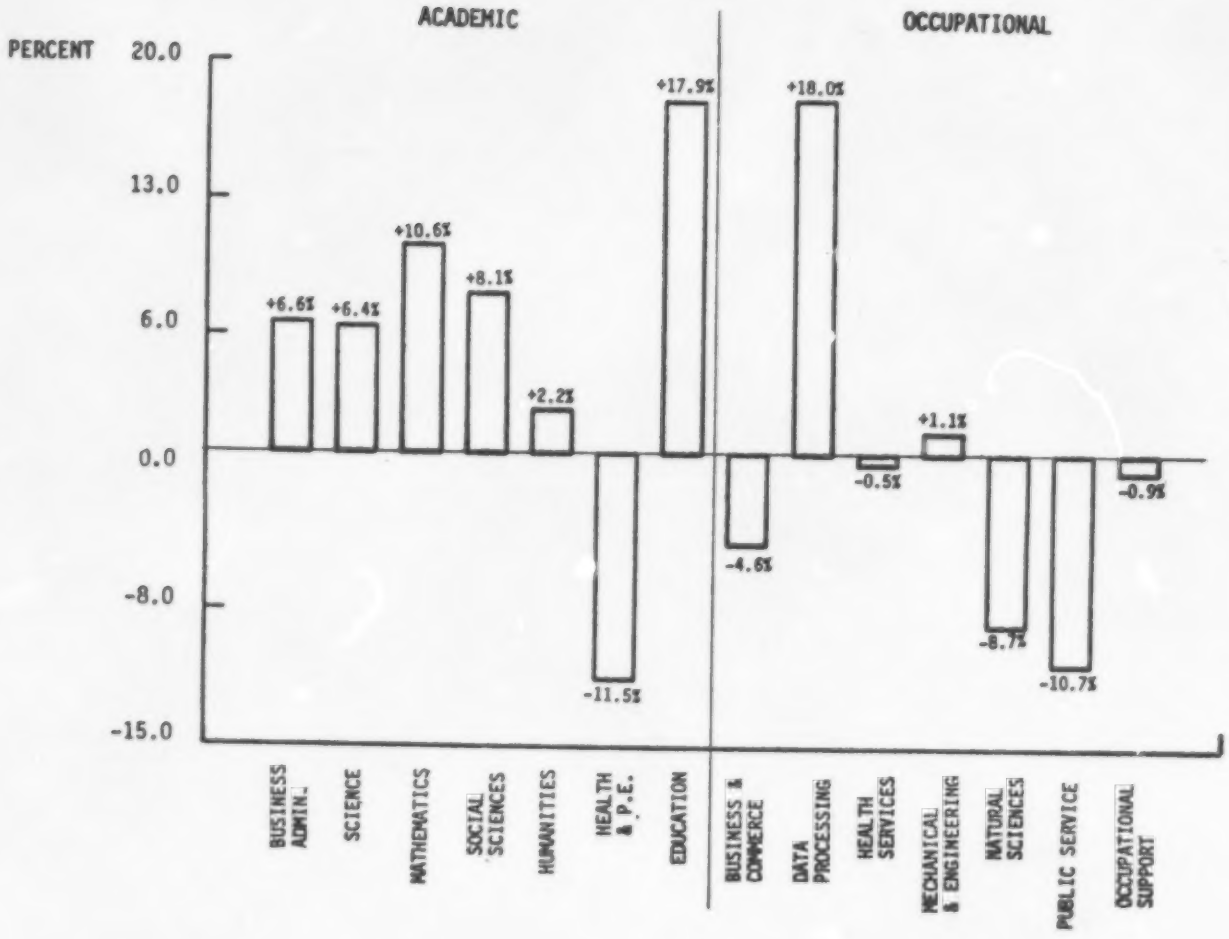
FIGURE 31A: PERCENT CHANGE IN ANNUALIZED FTE ENROLLMENT
BY INSTRUCTIONAL CATEGORY (STATE SUPPORTED ONLY)

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1979-80 AND 1980-81



STUDENT COMPLETIONS

This section highlights a few of the specialized programs offered by community colleges and includes data on associate degrees conferred, and diplomas and certificates awarded. Tables providing updated information on vocational program completions and placements, normally included in this publication, are not available at this time due to a change in the reporting system.

Associate degree information is collected by the Council for Postsecondary Education (CPE) as part of their inventory of degrees conferred by Washington public and independent two- and four-year institutions of higher education. Information is derived from the Office of Education Form 2300-2.1, "Degrees and Other Formal Awards Conferred", Higher Education General Information Survey (HEGIS). This survey is completed annually by the institutions as requested by the U.S. Office of Education. CPE acts as the coordinator for the collection of these data. Tables 32 and 33 provide information on the number of associate degrees conferred by Washington community colleges. Additional information on the types of degrees conferred by each institution is available from the Council for Postsecondary Education.

Community colleges do not require students to be high school graduates to attend. Rather, they offer specific programs for adults to obtain their high school diplomas. Table 35 illustrates the number of high school certificates granted each year by Washington community colleges.

Community colleges also play a key part in the General Education Development (G.E.D.) testing program. The Superintendent of Public Instruction (SPI) administers the program, receiving authority from the Office of Educational Credit of the American Council on Education. Of the more than 50 testing centers authorized by SPI, community colleges administer the majority of G.E.D. tests.

The G.E.D. program was first used by the U.S. military in the early 1940's. Basically, the test is a means for an individual who has not completed high school to show that he or she has the equivalent knowledge of a high school graduate. A purpose of the test is qualification for employment. A majority of employers request either a high school diploma or the G.E.D. certificate as an indication of ability of potential employees. Table 34 illustrates the number of G.E.D. certificates granted each year by Washington community colleges.

TABLE 32: SYSTEM SUMMARY OF ASSOCIATE DEGREES CONFERRED BY FIELDS OF STUDY

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1976-77 THRU 1980-81

FIELD OF STUDY	1976-77		1977-78		1978-79		1979-80		1980-81	
	N	%	N	%	N	%	N	%	N	%
ARTS & SCIENCES OR GENERAL PROGRAMS NOT ORGANIZED AS OCCUPATIONAL CURRICULUM	4,862	50.09	5,229	50.97	4,926	49.57	5,296	50.77	5,478	50.35
DATA PROCESSING TECHNOLOGIES	126	1.30	128	1.25	115	1.16	152	1.46	197	1.81
HEALTH SERVICE AND PARAMEDICAL TECHNOLOGIES	1,142	11.76	1,226	11.95	1,213	12.21	1,336	12.81	1,257	11.55
MECHANICAL AND ENGINEERING TECHNOLOGIES	1,151	11.86	1,224	11.93	1,122	11.29	1,106	10.60	1,351	12.42
NATURAL SCIENCE TECHNOLOGIES	427	4.40	430	4.19	433	4.36	378	3.62	422	3.88
BUSINESS & COMMERCE TECHNOLOGIES	1,297	13.36	1,367	13.33	1,547	15.57	1,615	15.48	1,659	15.25
PUBLIC SERVICE RELATED TECHNOLOGIES	702	7.23	654	6.38	582	5.86	549	5.26	516	4.74
TOTAL	9,707		10,258		9,938		10,432		10,880	

SOURCE: Council for Postsecondary Education - HEGIS

NOTE: Percentages are based on total.

FIGURE 32A: ASSOCIATE DEGREES CONFERRED BY FIELDS OF STUDY

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1976-77 THRU 1980-81

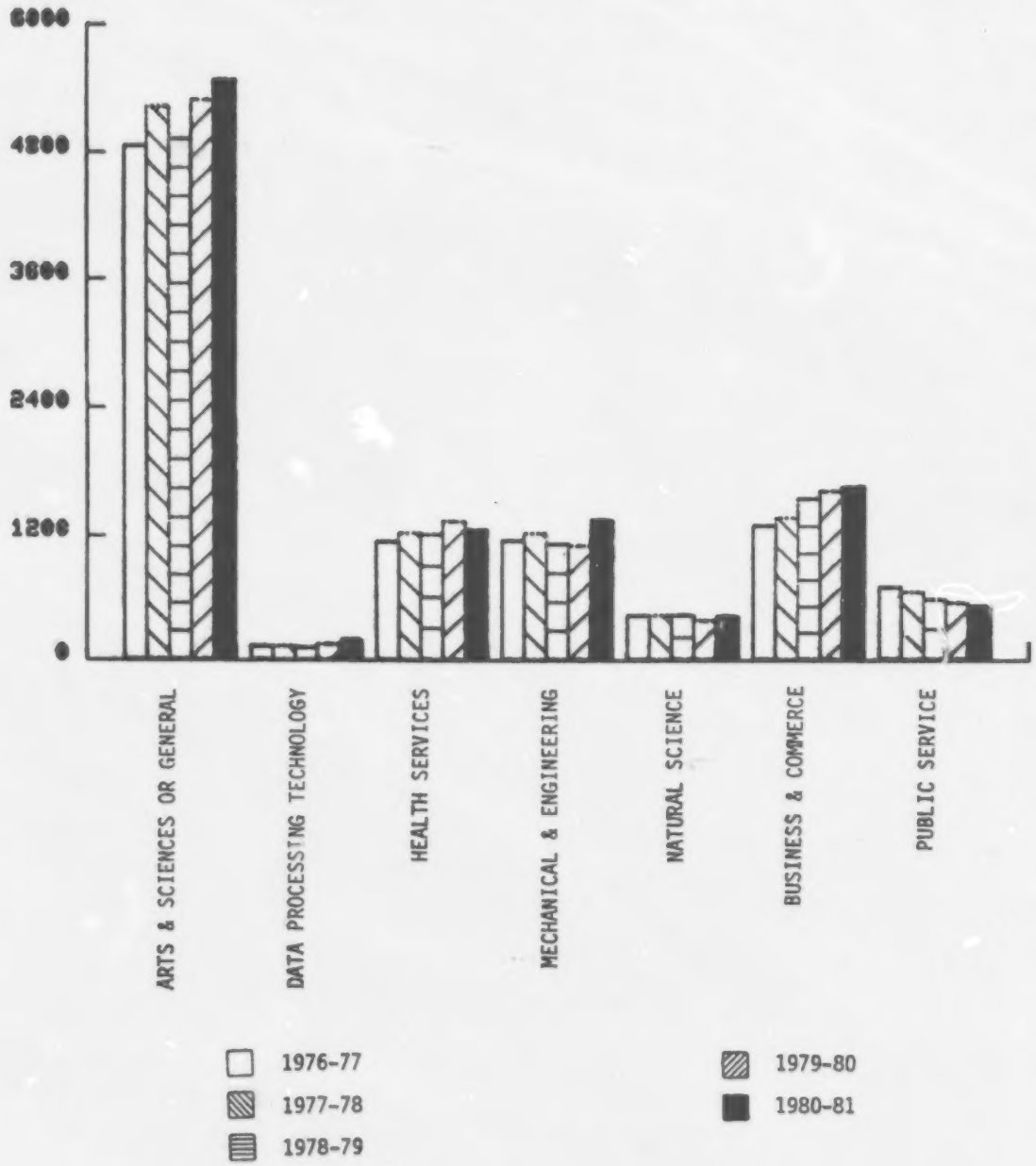


TABLE 33: ASSOCIATE DEGREES CONFERRED IN ALL FIELDS OF STUDY BY DISTRICT

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1976-77 THRU 1980-81

DISTRICT & COLLEGE	1976-77	1977-78	1978-79	1979-80	1980-81
1 PENINSULA	195	160	146	158	174
2 GRAYS HARBOR	230	197	199	207	187
3 OLYMPIC	325	277	269	277	333
4 SKAGIT VALLEY	271	315	300	276	316
5 DISTRICT					
EVERETT	455	613	718	486	484
EDMONDS	180	184	184	251	317
6 DISTRICT					
SEATTLE CENTRAL	276	270	256	240	328
SEATTLE NORTH	350	321	296	278	282
SEATTLE SOUTH	96	131	127	155	171
7 SHORELINE	607	670	639	676	689
8 BELLEVUE	475	534	414	523	530
9 HIGHLINE	646	707	670	715	670
10 GREEN RIVER	427	415	422	433	426
11 FORT STEILACOOM	787	815	921	966	976
12 DISTRICT					
CENTRALIA	242	259	196	229	214
OLYMPIA TECH.	72	66	77	100	104
GARRETT HEYNS	--	--	--	--	--
13 LOWER COLUMBIA	266	246	235	222	231
14 CLARK	337	379	284	308	374
15 WENATCHEE VALLEY	312	313	272	281	317
16 YAKIMA VALLEY	322	372	334	288	316
17 DISTRICT					
SPOKANE	820	897	857	1,219	1,101
SPOKANE FALLS	664	712	792	824	869
18 BIG BEND	146	123	149	146	150
19 COLUMBIA BASIN	316	359	339	334	458
20 WALLA WALLA	256	273	233	226	219
21 WHATCOM	46	67	84	96	121
22 TACOMA	588	583	525	518	523
SYSTEM TOTALS	9,707	10,258	9,938	10,432	10,880
ANNUAL PERCENT CHANGE	--	+5.7%	-3.1%	+4.9%	+4.3%

SOURCE: Council for Postsecondary Education - HEGIS

TABLE 34: GENERAL EDUCATION DEVELOPMENT (G.E.D.)
CERTIFICATES GRANTED BY

WASHINGTON COMMUNITY COLLEGES
CALENDAR YEARS 1976 THRU 1980

DISTRICT & COLLEGE	1976	1977	1978	1979	1980
1 PENINSULA	101	95	68	148	209
2 GRAYS HARBOR	116	108	154	187	284
3 OLYMPIC	359	329	351	340	445
4 SKAGIT VALLEY	221	202	221	260	355
5 DISTRICT TOTAL	738	858	890	860	739
EVERETT	220	337	354	361	366
EDMONDS	518	521	536	499	373
6 DISTRICT TOTAL	410	426	413	559	636
SEATTLE CENTRAL	211	199	219	251	276
SEATTLE NORTH	162	155	136	192	247
SEATTLE SOUTH	37	72	58	116	113
7 SHORELINE	--	9	49	50	77
8 BELLEVUE	194	199	165	169	262
9 HIGHLINE	200	236	183	226	216
10 GREEN RIVER	248	216	399	381	313
11 FT. STEILACOOM	186	282	42	36	30
12 DISTRICT TOTAL	223	259	237	319	341
CENTRALIA	88	94	108	122	128
OLYMPIA TECH.	82	126	96	157	160
GARRETT HEYNS	53	39	33	40	53
13 LOWER COLUMBIA	87	130	168	204	190
14 CLARK	235	269	267	368	434
15 WENATCHEE VALLEY	155	177	206	245	251
16 YAKIMA VALLEY	114	126	136	159	206
17 DISTRICT TOTAL	674	618	618	821	948
SPOKANE	181	326	343	513	527
SPOKANE FALLS	493	292	275	308	421
18 BIG BEND	76	72	96	149	155
19 COLUMBIA BASIN	190	192	239	329	420
20 WALLA WALLA	227	187	283	314	257
21 WHATCOM	76	68	101	109	143
22 TACOMA	47	32	45	80	114
SYSTEM TOTALS	4,877	5,090	5,331	6,313	7,025
ANNUAL PERCENT CHANGE		+4.37%	+4.73%	+18.42%	+11.28%
TOTAL CERTIFICATES ISSUED IN STATE	6,807	6,948	7,409	8,839	10,450
PERCENT ISSUED BY COMMUNITY COLLEGES	71.65%	73.26%	71.95%	71.42%	67.22%

SOURCE: Superintendent of Public Instruction.

NOTE: "Total Certificates Issued in State" are calendar year figures.
1976 thru 1979: Historical data revised to reflect current Superintendent of Public Instruction data.

TABLE 35: HIGH SCHOOL DIPLOMAS GRANTED BY
WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1976-77 THRU 1980-81

DISTRICT & COLLEGE	1976-77	1977-78	1978-79	1979-80	1980-81
1 PENINSULA	0	0	0	0	0
2 GRAYS HARBOR	15	20	17	5	17
3 OLYMPIC	618	123**	74	81	67
4 SKAGIT VALLEY	69	91	28	8	14
5 DISTRICT TOTAL	80	112	102	93	118
EVERETT	18	33	37	38	57
EDMONDS	62	79	65	55	61
6 DISTRICT TOTAL	76	55	46	68	59
SEATTLE CENTRAL	42	21	16	26	16
SEATTLE NORTH	28	24	21	30	26
SEATTLE SOUTH	6	10	9	12	17
7 SHORELINE	96	109	92	102	133
8 BELLEVUE	23	35	45	49	43
9 HIGHLINE	116	118	119	112	109
10 GREEN RIVER	51	44	39	99	76
11 FT. STEILACOOM	564	361	195	103	107
12 DISTRICT TOTAL	49	84	93	112	87
CENTRALIA	49	34	28	43	25
OLYMPIA TECH.	--	--	19	22	26
GARRETT HEYNS	--	50	46	47	36
13 LOWER COLUMBIA	52	18	35	28	42
14 CLARK	77	148	126	111	133
15 WENATCHEE VALLEY	10	12	10	11	9
16 YAKIMA VALLEY	4	5	9	11	5
17 DISTRICT TOTAL	110	18	39	18	40
SPOKANE	--	--	--	--	--
SPOKANE FALLS	--	--	--	--	--
18 BIG BEND	0	0	0	2	4
19 COLUMBIA BASIN	15	21	15	7	16
20 WALLA WALLA	25	17	9	15	14
21 WHATCOM	13	13	11	18	25
22 TACOMA	110	116	122	85	90
SYSTEM TOTALS	2,173	1,520**	1,226	1,138	1,208
ANNUAL PERCENT CHANGE		-30.05%	-19.34%	-7.18%	+6.15%
ESTIMATED CERTIFICATES GRANTED BY LOCAL HIGH SCHOOLS BASED ON COMMUNITY COLLEGE CREDITS	1,271	2,378	2,788	2,802	1,943

SOURCE: SBCCE Incidental Surveys

** Decrease attributed to elimination of Olympic College "Prep" Program.

TABLE 36: UNDERGRADUATE TRANSFERS AMONG WASHINGTON INSTITUTIONS OF HIGHER EDUCATION

WASHINGTON COMMUNITY COLLEGES
FALL QUARTERS 1976 THRU 1980

STUDENT MOBILITY

Transfer data is one of the elements used in educational planning and analysis. The Washington Council for Postsecondary Education report on the mobility of undergraduate students among Washington institutions of higher education indicates that community colleges are the greatest source of transfers to all public and independent four-year institutions. Thus, community college transfers have an effect on the enrollment patterns of those institutions.

	FALL QUARTER				
	1976	1977	1978	1979	1980
TO COMMUNITY COLLEGES					
FROM: ALL SECTORS	5,495	4,157	4,752	4,961	4,740
INTRASECTOR*	2,475	1,819	2,130	2,334	2,313
WASH. STATE UNIVERSITIES	1,011	708	827	784	713
REGIONAL UNIV. & ST. COLLEGES	744	619	669	700	610
INDEPENDENT INSTITUTIONS	365	343	333	293	382
OUT-OF-STATE	900	668	793	850	722
FROM COMMUNITY COLLEGES					
TO: ALL SECTORS	7,020	6,055	5,982	6,442	7,108
INTRASECTOR*	2,475	1,819	2,130	2,334	2,313
WASH. STATE UNIVERSITIES	2,605	2,262	1,863	1,588	2,093
REGIONAL UNIV. & ST. COLLEGES	1,940	1,974	1,989	2,520	2,702

SOURCE: 1976-1978 Council for Postsecondary Education Mobility Reports and SBCCE Student Enrollment Reports MIS-1:OA & MIS-1:OB.
1979-1980 Council for Postsecondary Education Mobility Reports

*Intrasector: Between Community Colleges

FIGURE 36A: UNDERGRADUATE TRANSFERS AMONG
WASHINGTON INSTITUTIONS OF HIGHER EDUCATION

WASHINGTON COMMUNITY COLLEGES
FALL QUARTERS 1976 THRU 1980

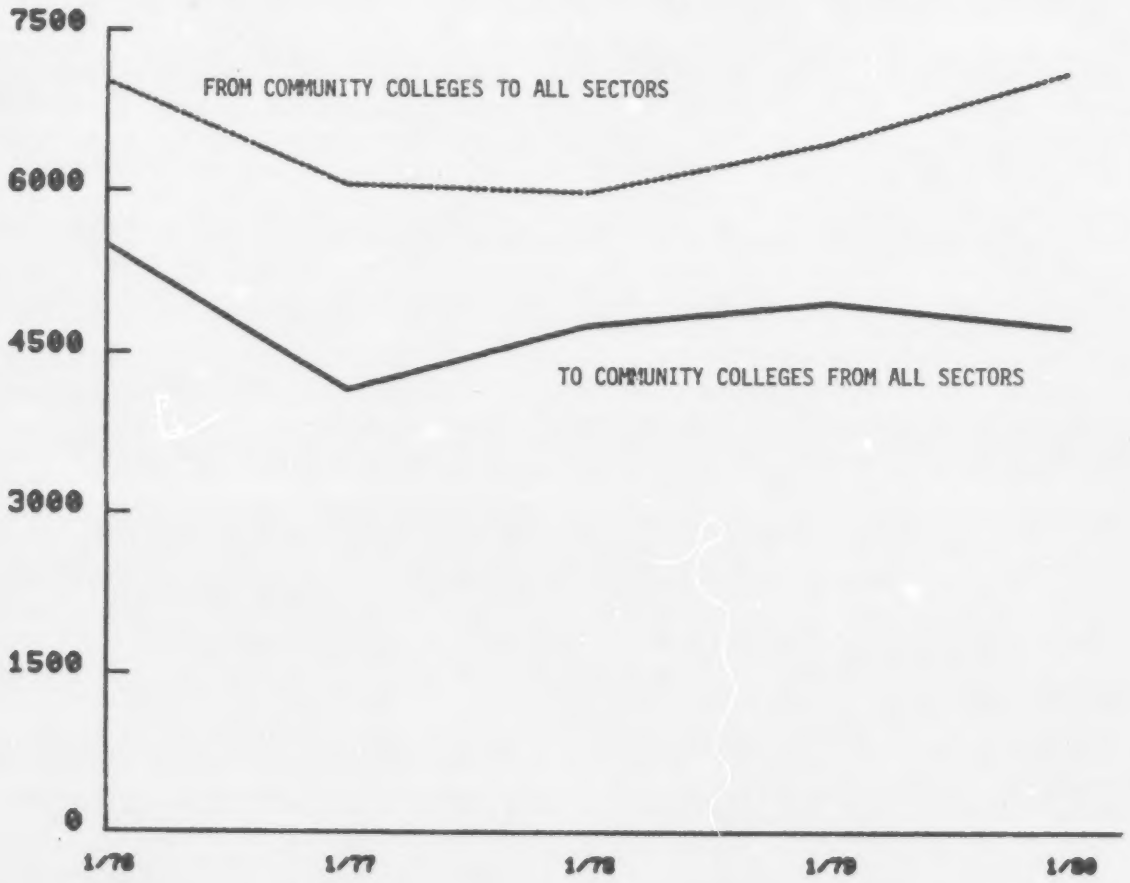
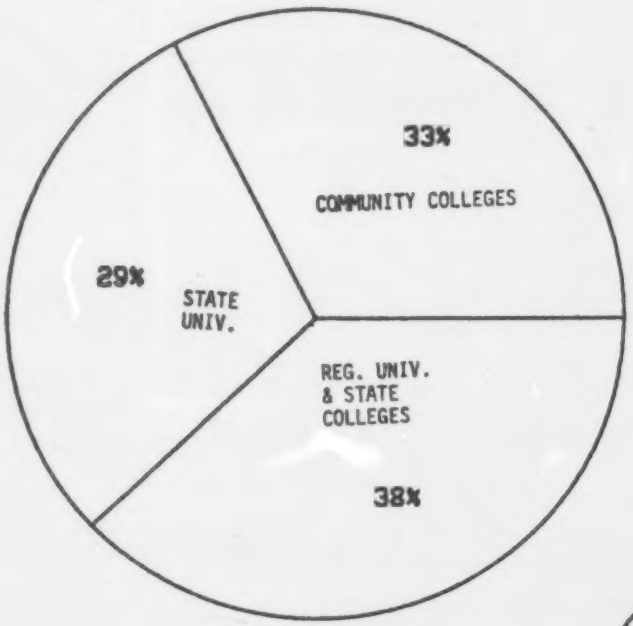


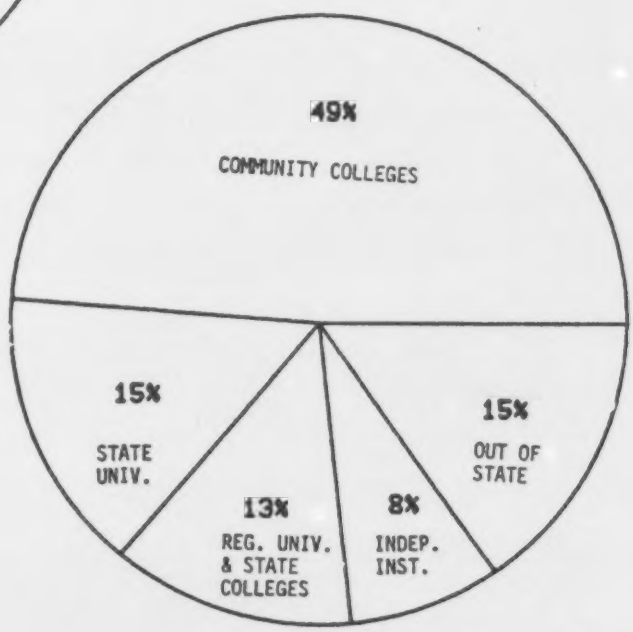
FIGURE 36B: UNDERGRADUATE TRANSFERS AMONG
WASHINGTON INSTITUTIONS OF HIGHER EDUCATION

WASHINGTON COMMUNITY COLLEGES
FALL QUARTER 1980

FROM COMMUNITY COLLEGES TO:



TO COMMUNITY COLLEGES FROM:



II

PERSONNEL

PERSONNEL

Washington community colleges employ approximately 3,400 full-time administrators, instructors, librarians, counselors and other professional personnel; 5,680 part-time faculty; and 2,960 classified and paraprofessional staff members. Total employment is approximately 12,000.

The Higher Education Personnel Board (HEPB), which provides a system of personnel administration for higher education institutions based on merit principles (Title 251 WAC), is composed of three members appointed by the Governor, subject to confirmation by the Senate, who serve six-year terms. Classified personnel referred to in this section may be defined as those civil service employees paid and working under a set of conditions determined by the HEPB. Information on faculty and administrators refers to staff members exempted from jurisdiction of the HEPB civil service merit system.

Classified employees may elect representative organizations to conduct collective bargaining with local boards of trustees under rules established by the Higher Education Personnel Board. The principal organizations representing community college classified employees are the Washington Federation of State Employees, AFL-CIO, and the Washington Public Employees Association.

Each college employs and certifies its own professional staff in accordance with minimum standards adopted by the State Board for Community College Education. Professional personnel who perform services for which advanced degrees are normally required must hold the equivalent of a master's degree; those engaged in vocational education or other fields in which academic degrees are not normally required must have broad and comprehensive work experience in their fields of specialization, but may not have less than two years work experience in any case.

Community college faculty are eligible for the award of tenure by district boards of trustees after a probationary period of up to three years, during which evaluation of their performance is conducted by review committees composed of administrators, faculty members, and students.

The average salary for annually-contracted (9-month) professional personnel for 1980-81 was $21,759. State law provides for professional negotiations between local boards of trustees and organizations elected to represent faculty. Salaries, sabbatical leaves, conditions of employment, curriculum and other academic matters are negotiable. Most community college faculties are represented by either the Association for Higher Education, an affiliate of the Washington Education Association, or the Washington State Federation of Teachers, an affiliate of the American Federation of Teachers, AFL-CIO.

PERSONNEL
(continued)

Each community college district board of trustees and the State Board for Community College Education have adopted an Affirmative Action Program, based on appropriate state and federal guidelines. The Washington State Community College System is committed to providing equal employment opportunity to applicants and employees without regard to race, religion, color, national origin, sex, age, marital status, veteran status, or the presence of a physical, mental, or sensory handicap.

TABLE 37: ANNUALIZED HEPB CLASSIFIED STAFF FTE'S
BY EMPLOYMENT STATUS

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1976-77 THRU 1980-81

EMPLOYMENT STATUS	1976-77	1977-78	1978-79	1979-80	1980-81
FULL TIME					
9-10 Month	185	194	177	178	212
11-12 Month	1,370	1,542	1,653	1,808	2,300
Sick Leave	7	6	3	1	5
Subtotal	1,562	1,742	1,833	1,987	2,517
Difference	+70	+180	+91	+154	+530
Percent Change	+4.69%	+11.52%	+5.22%	+8.40%	+26.67%
PART TIME					
9-10 Month	51	63	63	59	72
11-12 Month	50	52	65	77	110
Subtotal	101	115	128	136	182
Difference	-5	+14	+13	+8	+46
Percent Change	-4.72%	+13.86%	+11.30%	+6.25%	+33.82%
VACANT*		20	14	39	38
TOTAL	1,663	1,877	1,975	2,162	2,737
Difference	+65	+214	+98	+187	+575
Percent Change	+4.07%	+12.87%	+5.22%	+9.47%	+26.60%

SOURCE: SBCCE Classified Personnel Reports
1976-77: MIS-7:08
1977-78 thru 1980-81: MIS-7:01A

NOTE: Totals may not add due to rounding.
Annualized HEPB Classified FTE's are computed by summing all four quarters and dividing by 3 (with the exception of 11-12 month total FTE's which are divided by 4).

*Positions which are vacant but are funded and will be filled, are reported in the MIS-7.

TABLE 38: ANNUALIZED FACULTY & ADMINISTRATIVE STAFF FTE'S BY EMPLOYMENT STATUS & FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1976-77 THRU 1980-81

	STATE FUNDED					OTHER FUNDED					TOTAL				
	1976-77	1977-78	1978-79	1979-80	1980-81	1976-77	1977-78	1978-79	1979-80	1980-81	1976-77	1977-78	1978-79	1979-80	1980-81
FULL TIME															
9-10 Month	*	2,316	2,365	2,448	2,387	*	99	121	106	112	*	2,415	2,485	2,554	2,499
11-12 Month	*	513	532	534	719	*	59	39	55	89	*	571	571	589	808
Subtotal	3,091	2,829	2,897	2,982	3,106	217	158	160	161	201	3,308	2,986	3,056	3,143	3,307
Quarterly	*	260	254	277	278	*	31	38	58	71	*	290	293	335	349
Paraprofessional	24	27	42	28	17	18	13	10	6	2	42	41	53	33	19
Sabbatical	24	31	27	36	43	0	0	0	0	0	24	31	27	36	43
Sick Leave	5	7	12	14	16	0	0	0	0	1	5	7	12	14	17
Subtotal	53	325	335	355	354	18	44	48	64	74	71	369	385	418	428
TOTAL FULL TIME	3,144	3,154	3,232	3,337	3,460	235	202	208	225	275	3,379	3,355	3,441	3,561	3,735
Difference	+101	+10	+78	+105	+123	+5	-33	+6	+17	+50	+106	-24	+86	+120	+174
Percent Change	+3.3%	+0.3%	+2.5%	+3.3%	+3.7%	+2.2%	-14.0%	+3.0%	+8.2%	+22.2%	+3.2%	-0.7%	+2.6%	+3.5%	+4.9%
PART TIME	1,284	1,482	1,629	1,887	1,746	264	168	115	153	181	1,548	1,649	1,743	2,040	1,927
Difference	+32	+198	+147	+258	-141	+49	-96	-53	+38	+28	+81	+101	+94	+297	-113
Percent Change	+2.6%	+15.4%	+9.9%	+15.8%	-7.5%	+23.0%	-36.4%	-31.6%	+33.0%	+18.3%	+5.5%	+6.5%	+5.7%	+17.0%	-5.5%
TOTAL FULL TIME AND PART TIME	4,428	4,636	4,861	5,224	5,206	499	370	323	378	456	4,927	5,004	5,184	5,601	5,662
Difference	+133	+208	+225	+363	-18	+54	-129	-47	+55	+78	+187	+77	+180	+417	+61
Percent Change	+3.1%	+4.7%	+4.9%	+7.5%	-	+12.1%	-25.9%	-12.7%	+17.0%	+20.6%	+4.0%	+1.6%	+3.6%	+8.0%	+1.1%
Moonlight FTE	178	202	201	204	186	7	19	13	16	20	185	222	215	220	206
OVERALL TOTAL	4,606	4,838	5,062	5,428	5,392	505	389	336	394	476	5,112	5,226	5,399	5,821	5,868
Difference	+150	+232	+224	+366	-36	+53	-117	-53	+58	+82	+203	+114	+173	+422	+47
Percent Change	+3.4%	+5.0%	+4.6%	+7.2%	-0.7%	+11.7%	-23.1%	-13.6%	+17.3%	+20.8%	+4.1%	+2.2%	+3.3%	+7.8%	+0.8%

SOURCE: SBCCE Professional Personnel Reports: 1976-77: MIS-6 C60-3019
1977-78 thru 1979-80 (Summer & Fall Quarters): MIS-6 25260C45
1979-80 (Winter & Spring Quarters): MIS-6:1A
1980-81: 4-Quarter MIS-6:01A

NOTE: Totals may not add due to rounding. 1976-77 thru 1979-80 annualized faculty and administrative FTE's were computed by summing all four quarters and dividing by 3 (with the exception of 11-12 month total FTE's, which were divided by 4.)

Funding source for faculty and administrative FTE's determined by Program Activity Codes (PAC) on the MIS-6:01A (PAC Codes 01 thru 09--state funded; other PAC codes--other funded).

*Data not available for this category.

TABLE 39: HEPB CLASSIFIED STAFF HEADCOUNT
BY EMPLOYMENT STATUS

WASHINGTON COMMUNITY COLLEGES
FALL QUARTER
ACADEMIC YEARS 1976-77 THRU 1980-81

EMPLOYMENT STATUS	1976-77	1977-78	1978-79	1979-80	1980-81
FULL TIME					
9-10 month	184	188	163	160	200
11-12 month	1,838	2,012	2,153	2,409	2,422
Subtotal	2,022	2,200	2,316	2,569	2,622
Difference		+178	+116	+253	+53
Percent Change		+8.8%	+5.3%	+10.9%	+2.1%
PART TIME					
9-10 month	76	*	86	79	104
11-12 month	101	*	126	153	163
Subtotal	177	188	212	232	267
Difference		+11	+24	+20	+35
Percent Change		+6.2%	+12.8%	+9.4%	+15.1%
SICK LEAVE	5	5	4	2	3
TOTAL	2,204	2,393	2,532	2,803	2,892
Difference		+189	+139	+271	+89
Percent Change		+8.6%	+5.8%	+10.7%	+3.2%

SOURCE: SBCCE Classified Personnel Reports:
1976-77: MIS-7 P29M7
1977-78: MIS-7 Retirement Program by Employment Status
FACTBOOK, February 1979: 1978-79: Table 4-1
Classified Personnel Reports: 1979-80 & 1980-81: MIS-7:5A

*Data not available.

NOTE: Excludes vacant positions.

TABLE 40: FACULTY & ADMINISTRATIVE STAFF HEADCOUNT
BY EMPLOYMENT STATUS

WASHINGTON COMMUNITY COLLEGES
FALL QUARTER
ACADEMIC YEARS 1976-77 THRU 1980-81

EMPLOYMENT STATUS	1976-77	1977-78	1978-79	1979-80	1980-81
FULL TIME					
9-10 month	2,322	2,409	2,488	2,538	2,489
11-12 month	557	585	587	606	607
Quarterly	201	180	206	232	307
Subtotal	3,080	3,174	3,281	3,376	3,403
Difference	-19	+94	+107	+95	+27
Percent Change	-0.6%	+3.1%	+3.4%	+2.9%	+0.8%
PART TIME	4,356	4,837	5,172	5,732	5,683
Difference	+14	+481	+335	+560	-49
Percent Change	+0.3%	+11.0%	+6.9%	+10.8%	-0.9%
SABBATICAL	46	47	44	46	56
SICK LEAVE	6	5	11	12	19
PARAPROFESSIONAL	90	90	122	123	68
TOTAL	7,578	8,153	8,630	9,289	9,229
Difference	+56	+575	+477	+659	-60
Percent Change	+0.7%	+7.6%	+5.6%	+7.6%	-0.7%

SOURCE: SBCCE Professional Personnel Reports:
1976-77: MIS-6 C60-3007.
1977-78 Thru 1979-80: MIS-6 35260C20.
1980-81: MIS-6:6A

TABLE 41: HEPB CLASSIFIED STAFF HEADCOUNT
BY DISTRICT & EMPLOYMENT STATUS
WASHINGTON COMMUNITY COLLEGES
FALL QUARTER 1980

DISTRICT & COLLEGE	FULL-TIME 11-12 Month	FULL-TIME 9-10 Month	FULL-TIME Sub-total	PART-TIME 11-12 Month	PART-TIME 9-10 Month	PART-TIME Sub-total	Sick Leave	Total
1 PENINSULA	28	3	31	1	1	2	0	33
2 GRAYS HARBOR	36	3	39	1	4	5	0	44
3 OLYMPIC	88	6	94	5	3	8	0	102
4 SKAGIT VALLEY	89	5	94	9	1	10	0	104
5 DISTRICT OFFICE	27	0	27	0	0	0	0	27
EVERETT	80	4	84	9	8	17	0	101
EDMONDS	64	7	71	5	2	7	0	78
6 DISTRICT OFFICE	93	0	93	2	0	2	0	95
SEATTLE CENTRAL	125	5	130	10	15	25	0	155
SEATTLE NORTH	85	2	87	13	5	18	0	105
SEATTLE SOUTH	92	0	92	7	2	9	0	101
7 SHORELINE	102	11	113	12	12	24	0	137
8 BELLEVUE	97	15	112	10	7	17	0	129
9 HIGHLINE	117	3	120	11	2	13	0	133
10 GREEN RIVER	94	18	112	3	1	4	0	116
11 FORT STEILACOOM	138	19	157	4	5	9	0	166
12 DISTRICT OFFICE	13	0	13	1	0	1	0	14
CENTRALIA	47	9	56	4	5	9	2	67
OLYMPIA TECH.	39	0	39	4	0	4	1	44
GARRETT HEYNS	4	0	4	0	0	0	0	4
13 LOWER COLUMBIA	98	14	112	1	2	3	0	115
14 CLARK	107	6	113	9	10	19	0	132
15 WENATCHEE VALLEY	86	2	88	7	3	10	0	98
16 YAKIMA VALLEY	73	9	82	3	2	5	0	87
17 DISTRICT OFFICE	95	19	114	7	5	12	0	126
SPOKANE	96	7	103	4	1	5	0	108
SPOKANE FALLS	83	4	87	2	5	7	0	94
18 BIG BEND	72	3	75	6	1	7	0	82
19 COLUMBIA BASIN	59	11	70	1	1	2	0	72
20 WALLA WALLA	65	3	68	3	0	3	0	71
21 WHATCOM	33	2	35	7	0	7	0	42
22 TACOMA	97	10	107	2	1	3	0	110
SYSTEM TOTALS	2,422	200	2,622	163	104	267	3	2,892

SOURCE: SBCCE Classified Personnel Reports MIS-7:05 & MIS-7:5A

NOTE: Excludes vacant positions.

TABLE 42: FACULTY AND ADMINISTRATIVE STAFF HEADCOUNT
BY DISTRICT & EMPLOYMENT STATUS

WASHINGTON COMMUNITY COLLEGES
FALL QUARTER
ACADEMIC YEAR 1980-81

DISTRICT & COLLEGE	FULL-TIME 9-10 Month	11-12 Month	Quarterly	Subtotal	Sabbatical	Part Time	Sick Leave	Paraprofessional	Total
1 PENINSULA	40	11	0	51	1	150	0	0	202
2 GRAYS HARBOR	48	13	0	61	0	115	0	6	182
3 OLYMPIC	102	23	3	128	0	239	0	0	367
4 SKAGIT VALLEY	87	21	34	142	0	273	4	22	441
5 DISTRICT OFFICE	0	9	0	9	0	0	0	0	9
EVERETT	120	19	17	156	2	162	1	1	322
EDMONDS	78	16	0	94	5	177	0	0	276
6 DISTRICT OFFICE	2	16	1	19	0	0	0	0	19
SEATTLE CENTRAL	165	27	33	225	2	284	2	0	513
SEATTLE NORTH	90	27	10	127	3	246	2	0	378
SEATTLE SOUTH	76	17	22	115	4	195	1	0	315
7 SHORELINE	136	31	12	179	7	186	0	1	373
8 BELLEVUE	90	26	6	122	10	309	2	1	444
9 HIGHLINE	134	27	6	167	1	238	0	5	411
10 GREEN RIVER	87	20	12	119	2	169	0	0	290
11 FORT STEILACOOM	97	12	12	121	4	303	0	0	428
12 DISTRICT OFFICE	0	13	0	13	0	0	0	0	13
CENTRALIA	48	19	7	74	0	252	0	0	326
OLYMPIA TECH.	33	21	7	61	0	133	0	0	194
GARRETT HEYNS	6	14	1	21	0	2	1	0	24
13 LOWER COLUMBIA	74	19	5	98	1	115	2	0	216
14 CLARK	113	23	14	150	3	326	1	0	480
15 WENATCHEE VALLEY	68	24	13	105	2	93	0	7	207
16 YAKIMA VALLEY	114	25	5	144	1	171	1	0	317
17 DISTRICT OFFICE	4	17	4	25	0	0	0	0	25
SPOKANE	200	15	33	248	1	148	0	0	397
SPOKANE FALLS	136	12	19	167	4	518	1	0	690
18 BIG BEND	43	11	4	58	2	104	1	24	189
19 COLUMBIA BASIN	99	20	6	125	1	285	0	0	411
20 WALLA WALLA	75	33	14	122	0	181	0	0	303
21 WHATCOM	32	10	0	42	0	69	0	1	112
22 TACOMA	92	16	7	115	0	240	0	0	355
SYSTEM TOTALS	2,489	607	307	3,403	56	5,683	19	68	9,229

SOURCE: SBCCE Professional Personnel Reports MIS-6:06 and MIS-6:6A.

TABLE 43: ANNUALIZED HEPB CLASSIFIED STAFF FTE'S BY DISTRICT AND ASSIGNMENT AREA

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEAR 1980-81

DISTRICT & COLLEGE	INSTRUCTION 01	RESEARCH 02	PUBLIC SERVICE 03	PRIMARY SUPPORT 04	LIBRARIES 05	STUDENT SERVICES 06	INST. SUPPORT 08	PLANT OP. & MAINT. 09	SPONSORED PROGRAMS 10	CAPITAL IMPROVEMENT 21	SERVICE OPERATIONS 25	AUXILIARY ENTERPRISES 26	FEDERAL VOCATIONAL V0	TOTAL
1 PENINSULA	2.84	--	--	1.44	4.00	5.79	12.32	13.24	--	--	--	2.21	--	41.03
2 GRAYS HARBOR	.83	--	--	7.08	4.33	11.07	11.99	17.65	--	--	--	7.33	--	60.27
3 OLYMPIC	12.82	--	--	11.42	6.66	26.97	27.40	28.64	5.16	--	2.00	7.96	1.00	130.02
4 SKAGIT VALLEY	1.16	--	1.00	9.15	7.39	16.81	24.64	19.98	30.63	--	--	4.00	--	114.76
5 DISTRICT OFFICE	.33	--	--	--	--	--	27.87	1.33	--	--	5.77	--	--	35.30
EVERETT	26.72	--	--	.33	11.66	17.32	16.96	34.63	1.12	--	--	15.63	--	124.39
EDMONDS	15.37	--	--	5.00	9.33	19.69	17.65	21.65	3.86	--	--	3.33	1.33	97.20
6 DISTRICT OFFICE	1.07	--	--	--	4.00	--	70.06	.33	2.33	--	52.52	--	.33	130.64
SEATTLE CENTRAL	33.34	--	--	18.92	10.99	35.63	11.99	47.68	28.46	--	.75	8.33	--	196.08
SEATTLE NORTH	28.38	--	--	2.99	10.99	30.32	13.49	30.64	3.71	--	.33	9.99	--	130.83
SEATTLE SOUTH	37.48	--	--	5.49	7.66	21.74	9.65	30.96	9.16	--	.83	5.33	--	128.31
7 SHORELINE	33.03	--	--	1.89	18.32	30.64	24.81	40.47	1.35	--	6.66	7.27	--	164.42
8 BELLEVUE	23.52	--	--	4.00	13.99	27.76	30.63	40.45	1.33	--	3.41	14.32	--	159.42
9 HIGHLINE	17.82	--	--	5.33	17.32	33.63	34.91	46.95	4.91	--	1.30	19.75	--	181.92
10 GREEN RIVER	16.32	--	--	6.99	9.99	40.63	31.97	36.30	3.00	--	7.66	--	--	152.85
11 FORT STEILACOOM	32.65	--	--	18.64	15.98	40.61	36.06	31.97	19.84	--	--	7.72	--	203.48
12 DISTRICT OFFICE	--	--	--	3.66	--	1.33	11.98	2.66	--	--	--	--	--	19.64
CENTRALIA	8.33	--	--	1.67	4.66	28.64	20.61	15.65	--	--	--	5.85	--	85.40
OTCC	5.33	--	--	1.33	2.33	16.32	17.98	13.99	--	--	--	1.33	--	58.60
GARRETT HEYNS	--	--	--	--	1.33	1.16	2.83	--	--	--	--	--	--	5.32
13 LOWER COLUMBIA	14.20	--	.33	8.66	4.00	13.49	19.85	14.65	58.54	.15	--	5.00	1.00	139.85
14 CLARK	39.59	--	--	9.99	8.99	20.96	36.29	32.05	7.32	--	2.66	4.42	2.08	164.36
15 WENATCHEE VALLEY	9.38	--	--	3.33	5.49	10.07	26.70	14.99	40.87	--	--	5.79	.34	116.96
16 YAKIMA VALLEY	11.99	--	--	4.83	3.83	23.06	31.14	28.64	8.99	--	--	2.66	--	115.13
17 DISTRICT OFFICE	26.31	1.33	--	3.00	--	9.48	61.68	15.98	33.38	--	--	3.33	4.00	158.50
SPOKANE	32.85	--	--	1.33	7.99	43.13	4.00	37.63	.42	--	3.66	7.66	1.33	139.99
SPOKANE FALLS	20.15	--	--	4.66	13.99	29.70	14.32	31.64	1.16	--	--	2.66	--	118.28
18 BIG BEND	5.59	--	--	2.66	4.83	6.95	18.23	22.04	27.69	--	--	6.14	--	94.13
19 COLUMBIA BASIN	8.49	--	--	5.83	7.99	15.90	19.97	29.97	--	--	--	2.66	--	90.81
20 WALLA WALLA	5.33	--	--	9.65	13.32	11.99	20.80	20.31	4.00	--	--	2.66	--	88.06
21 WHATCOM	5.76	--	--	7.33	4.82	10.32	15.32	1.33	4.81	--	--	--	--	49.69
22 TACOMA	14.02	--	--	3.20	9.32	21.81	28.64	35.66	24.98	--	--	12.67	--	150.59
SYSTEM TOTALS	490.98	1.33	1.33	169.79	245.47	622.91	752.74	760.36	327.01	.15	87.56	175.99	11.41	3,647.02
PERCENT OF TOTAL	13%	<1%	<1%	5%	7%	17%	21%	21%	9%	<1%	2%	5%	<1%	

SOURCE: SBCCE 4-Quarter Classified Personnel Reports MIS-7:10 and MIS-7:10A.

NOTE: Totals may not add due to rounding.

TABLE 44: ANNUALIZED FACULTY & ADMINISTRATIVE STAFF FTE'S BY DISTRICT AND ASSIGNMENT AREA

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEAR 1980-81

DISTRICT & COLLEGE	INSTRUCTION 01	RESEARCH 02	PUBLIC SERVICE 03	PRIMARY SUPPORT 04	LIBRARIES 05	STUDENT SERVICES 06	INST. SUPPORT 08	PLANT OP. & MAINT. 09	SPONSORED PROGRAMS 10	SERVICE OPERATIONS 25	AUXILIARY ENTERPRISES 26	FEDERAL VOCATIONAL VO	TOTAL
1 PENINSULA	70.19	--	.33	4.19	1.78	7.90	5.83	--	.22	--	--	0.19	90.63
2 GRAYS HARBOR	65.20	--	.08	6.82	2.33	9.06	5.33	.16	1.85	--	--	0.86	91.68
3 OLYMPIC	181.72	--	--	6.66	6.33	11.32	10.32	1.33	1.75	--	--	0.52	219.95
4 SKAGIT VALLEY	143.07	--	--	6.66	4.50	20.18	8.36	1.07	41.05	--	.42	11.54	236.84
5 DISTRICT OFFICE	--	--	--	--	--	--	11.32	--	--	--	--	--	11.32
EVERETT	198.15	--	--	1.33	6.20	18.08	5.53	1.67	14.36	--	1.58	8.22	255.12
EDMONDS	122.73	--	--	4.31	4.63	13.33	4.33	1.33	22.42	--	2.77	5.27	181.11
6 DISTRICT OFFICE	2.66	--	--	--	1.00	--	16.32	--	.66	2.66	--	--	23.31
SEATTLE CENTRAL	270.44	--	--	2.86	8.50	15.65	6.56	1.33	37.92	--	--	5.95	349.21
SEATTLE NORTH	193.70	--	--	1.33	5.98	12.72	7.99	--	5.13	--	--	8.47	235.33
SEATTLE SOUTH	161.11	--	--	2.69	7.42	11.66	5.33	--	11.53	--	--	4.92	204.66
7 SHORELINE	219.06	--	--	3.63	6.33	17.55	13.32	1.51	1.38	.01	2.85	8.32	273.97
8 BELLEVUE	204.97	--	1.09	7.69	6.86	21.86	9.62	1.33	6.31	--	5.11	9.43	274.26
9 HIGHLINE	227.60	--	.67	5.34	4.47	22.98	14.65	1.33	1.33	--	2.97	7.10	288.43
10 GREEN RIVER	168.86	.11	--	5.40	3.39	12.47	7.79	--	.66	--	.30	10.21	209.19
11 FORT STEILACOOM	183.87	--	.08	8.10	4.82	10.85	5.99	--	32.48	--	.29	15.19	261.66
12 DISTRICT OFFICE	1.28	--	--	--	--	4.00	9.99	--	--	1.33	--	0.06	16.65
CENTRALIA	129.27	--	.07	6.49	2.34	9.58	2.86	--	2.18	--	.23	1.92	154.95
OTCC	81.54	--	.01	3.92	2.52	7.44	5.66	--	1.47	--	--	5.44	108.00
GARRETT HEYNS	--	--	--	--	--	--	--	--	29.37	--	--	--	29.37
13 LOWER COLUMBIA	108.09	--	1.33	5.43	3.43	13.12	7.62	1.33	4.67	--	.41	3.91	149.33
14 CLARK	231.08	--	1.60	6.16	3.98	14.58	12.26	--	1.77	.25	6.14	11.98	289.79
15 WENATCHEE VALLEY	91.75	--	--	3.00	4.15	14.25	9.10	--	9.45	--	--	7.13	138.84
16 YAKIMA VALLEY	172.90	--	.50	7.18	4.49	20.35	12.97	.07	11.24	.27	--	0.59	230.56
17 DISTRICT OFFICE	8.99	--	--	2.33	--	3.66	11.32	1.33	--	--	--	2.00	29.64
SPOKANE	290.10	--	--	--	5.00	15.73	2.33	--	.19	--	--	8.99	322.34
SPOKANE FALLS	314.63	--	--	3.91	6.55	9.58	2.33	--	13.48	--	--	11.13	361.61
18 BIG BEND	85.78	--	--	2.00	1.00	5.02	5.84	.67	.06	--	--	0.51	100.87
19 COLUMBIA BASIN	191.95	--	--	5.33	6.19	15.46	7.32	1.33	.21	--	--	7.52	235.31
20 WALLA WALLA	133.72	--	--	6.40	4.00	12.04	10.60	1.33	9.30	--	.78	4.28	182.44
21 WHATCOM	43.21	.33	--	3.02	2.33	7.44	6.66	1.33	.67	--	--	1.64	66.64
22 TACOMA	188.27	--	--	5.28	3.79	17.34	8.97	--	6.51	--	.77	14.07	244.99
SYSTEM TOTALS	4,485.89	.44	5.74	127.44	124.30	375.21	254.41	18.46	269.62	4.52	24.62	177.31	5,867.96
PERCENT OF TOTAL	76%	<1%	<1%	2%	2%	6%	4%	<1%	5%	<1%	<1%	3%	

SOURCE: SBCCE 4-Quarter Professional Personnel Report MIS-6:01

NOTE: Totals may not add due to rounding.

TABLE 45: AVERAGE BASE SALARIES
ANNUALLY CONTRACTED (9-MONTH) PROFESSIONAL PERSONNEL

WASHINGTON COMMUNITY COLLEGES
FALL QUARTER 1980

The following data reflects all individuals in nine-month contracts (160-185, inclusive, service days), i.e., includes teaching faculty as well as non-teaching faculty such as librarians, counselors, etc. All fund sources are included (both state-supported and sponsored programs). This salary data should not be used to compute salary percentage increases. It does not take into consideration attrition, mid-year increments, or individuals on sabbatical from one year to another.

DISTRICT & COLLEGE	NUMBER	AVERAGE SERVICE DAYS	AVERAGE BASE SALARY	COLLEGE RANK
1 PENINSULA	39	175	$20,809	23
2 GRAYS HARBOR	45	175	23,426	3
3 OLYMPIC	95	177	22,854	5
4 SKAGIT VALLEY	80	172	21,027	19
5 EVERETT	115	174	22,756	6
EDMONDS	78	174	21,793	13
6 SEATTLE CENTRAL	162	170	21,725	16
SEATTLE NORTH	89	170	21,579	17
SEATTLE SOUTH	75	170	20,621	24
7 SHORELINE	128	172	22,185	9
8 BELLEVUE	88	180	22,510	7
9 HIGHLINE	134	170	21,778	14
10 GREEN RIVER	87	171	23,855	2
11 FORT STEILACOOM	96	178	20,427	26
12 CENTRALIA	40	177	22,865	4
OLYMPIA TECH.	25	177	20,954	21
GARRETT HEYNS	6	177	22,262	8
13 LOWER COLUMBIA	72	175	20,496	25
14 CLARK	112	173	22,023	11
15 WENATCHEE VALLEY	61	175	20,886	22
16 YAKIMA VALLEY	110	176	21,843	12
17 SPOKANE	200	174	21,324	18
SPOKANE FALLS	135	175	22,049	10
18 BIG BEND	41	170	21,726	15
19 COLUMBIA BASIN	94	178	20,979	20
20 WALLA WALLA	67	176	18,281	28
21 WHATCOM	32	171	20,333	27
22 TACOMA	85	175	24,194	1
SYSTEM TOTALS	2,391	174	$21,759	

SOURCE: SBCCE MIS-6 Professional Personnel File, Fall Quarter 1980.

III

FINANCIAL

FINANCIAL

The financial section provides an overview of community college financial operations. System summaries and detail by district are provided and reports for previous fiscal years are available upon request. Information for this section has been compiled primarily from reports generated by the Financial Information System. Detail of adjustments to these reports are maintained at the SBCCE office.

The State Board prepares a biennial budget request for the community college system which it submits to the Governor. The Office of Financial Management (OFM), the Governor's budget office, modifies it and submits it as part of the Governor's budget request to the legislature. The legislative appropriations for the community college system are received by the State Board, which in turn allocates funds to the college districts.

The system budget request and the allocation of funds to the districts are based on a set of budget formulas--for instruction, student services, libraries, institutional support*, and plant operation and maintenance. Generally, the formulas provide a means for determining the financial impact of the projected enrollment by multiplying the anticipated FTE students by cost factors for the various college programs.

Of the funds required to operate Washington Community Colleges in fiscal year 1980-81, 90.7 percent were appropriated from the state general fund by the legislature. Federal funds provide 5.3 percent of the total. The balance--4.0 percent--are called local funds.

Community college capital projects are financed by state general obligation bonds repaid either from student tuition funds or the state general fund. The 1979-81 capital appropriation was $36.3 million. This process is further described in Chapter V, Facilities.

*The Institutional Support program formula utilized in district allocations has not been recognized for use in the executive and legislative review process.

TABLE 46: SYSTEM SUMMARY OF COSTS PER STATE FUNDED FTE ENROLLMENTS

WASHINGTON COMMUNITY COLLEGES
FISCAL YEARS 1977 THRU 1981

FISCAL YEAR	BUDGETED ANNUAL AVERAGE FTE's	ACTUAL ANNUAL AVERAGE FTE's	STATE/LOCAL FUND EXPENDITURES PER FTE BUDGETED	STATE/LOCAL FUND EXPENDITURES PER FTE ACTUAL	STATE/ LOCAL FUNDS	TOTAL FUNDS*
1976-77	83,045	83,186	$1,422	$1,419	$118,049,000	$138,730,000
1977-78	86,072	85,666	1,630	1,638	140,287,001	159,825,460
1978-79	88,243	88,193	1,810	1,811	159,759,838	174,838,630
1979-80	90,101	97,848	1,976	1,820	178,073,883	188,216,963
1980-81	91,903	100,357	2,085	1,910	191,657,522	202,282,185

SOURCE: FY 1977 - 1979: Adjusted OFM MAS Reports
FY 1980 & 1981: Community College Financial Information System

*Excludes Program 600 (CETA) costs.

TABLE 47: SYSTEM SUMMARY OF SOURCES OF FUNDS
EXCLUDING FEDERAL VOCATIONAL FUNDS

WASHINGTON COMMUNITY COLLEGES
FISCAL YEARS 1977 THRU 1981

TYPE OF FUNDS	1976-77	1977-78	1978-79	1979-80	1980-81
001 STATE GENERAL	$105,606,000 (76.12%)	$133,259,524 (83.38%)	$151,454,011 (86.63%)	$171,310,493 (91.02%)	$183,589,023 (90.76%)
149 LOCAL GENERAL	12,443,000 (8.97%)	7,027,477 (4.40%)	8,305,827 (4.75%)	6,763,390 (3.59%)	8,068,499 (3.99%)
STATE/LOCAL GENERAL	118,049,000 (85.09%)	140,287,001 (87.78%)	159,759,838 (91.38%)	178,073,883 (94.61%)	191,657,522 (94.75%)
145 GRANTS & CONTRACTS	20,681,000 (14.91%)	19,538,459 (12.22%)	15,078,792 (8.62%)	10,143,080 (5.39%)	10,624,663 (5.25%)
TOTAL EXPENDITURES	$138,730,000	$159,825,460	$174,838,630	$188,216,963	$202,282,185
PERCENT ANNUAL INCREASE	+9.73%	+15.20%	+9.39%	+7.65%	+7.47%

SOURCE: FY 1977 - 1979: Adjusted OFM MAS Reports
FY 1980 & 1981: Community College Financial Information System.

Program 600 (CETA) excluded.

TABLE 48: SYSTEM SUMMARY OF FEDERAL VOCATIONAL FUND ALLOCATIONS
ACCORDING TO PUBLIC LAW 94-482
WASHINGTON COMMUNITY COLLEGES
FISCAL YEARS 1978 THRU 1982

REQUIRED EXPENDITURE LEVELS*

Fiscal Year	Subpart 2 Basic Grant	Subpart 3 Prog.Improv.	Total Subparts 2, 3 Allocations
1977-78	2,825,400	418,853	3,244,262
1978-79	2,757,617	553,049	3,310,666
1979-80	3,301,779	694,895	3,996,674
1980-81	4,005,939	767,291	4,773,230
1981-82	3,791,617	441,665	4,233,282

SOURCE: Commission for Vocational Education and SBCCE Educational Services Division

* Includes carry-over funds from previous years.

TABLE 49: SYSTEM SUMMARY OF EXPENDITURES BY PROGRAM

WASHINGTON COMMUNITY COLLEGES
FISCAL YEARS 1977 THRU 1981

	PROGRAM									
	010	030	040	050	060	080	090	100		
FISCAL YEAR	INSTRUCTION	PUBLIC SERVICE	PRIMARY SUPPORT SERVICES	LIBRARIES	STUDENT SERVICES	INSTITUTIONAL SUPPORT	OPERATION AND MAINTENANCE	SPONSORED RESEARCH & PROGRAMS	TOTAL	ANNUAL PERCENT INCREASE
1976-77[1]	66,658,000 (48.05%)	-- --	5,006,000 (3.61%)	5,532,000 (3.99%)	11,793,000 (8.50%)	16,550,000 (11.93%)	12,510,000 (9.02%)	20,681,000 (14.90%)	138,730,000	+ 9.73%
1977-78[1]	79,762,126 (49.91%)	37,050 (0.02%)	5,649,952 (3.54%)	6,815,137 (4.26%)	13,488,682 (8.44%)	19,062,907 (11.93%)	15,471,147 (9.68%)	19,538,459 (12.22%)	159,825,460	+15.20%
1978-79	88,526,251 (50.63%)	27,968 (0.02%)	7,381,817 (4.22%)	7,729,992 (4.42%)	14,476,009 (8.28%)	23,804,200 (13.61%)	17,813,601 (10.19%)	15,078,792 (8.63%)	174,838,630	+ 9.39%
1979-80	98,675,033 (52.43%)	37,355 (0.02%)	8,775,293 (4.66%)	8,027,962 (4.27%)	16,795,756 (8.92%)	25.619,068 (13.61%)	20,143,416 (10.70%)	10,143,080 (5.39%)	188,216,963	+ 7.65%
1980-81	103,601,624 (51.22%)	48,026 (0.02%)	9,485,017 (4.69%)	8,838,979 (4.37%)	18,398,876 (9.10%)	28,137,585 (13.91%)	23,147,415 (11.44%)	10,624,663 (5.25%)	202,282,185	+ 7.47%

SOURCE: FY 1977 - 1979: Adjusted OFM MAS Reports
FY 1980 & 1981: Community College Financial Information System

[1] Historical figures as reflected on the 1979-81 System Operating Budget Request. The revised Chart of Accounts-- Program/Element structure went into effect beginning Fiscal 1978. The above Fiscal 1977 cost figures have been crosswalked into the new program structure.

NOTE: Figures include all sources of funds (001 State General, 145 Grants and Contracts, 149 Local General); Numbers in parentheses represent % of FY total. Detail of adjustments maintained on file in the SBCCE Finance Division.

TABLE 50: SYSTEM SUMMARY OF EXPENDITURES BY OBJECT

WASHINGTON COMMUNITY COLLEGES
FISCAL YEARS 1977 THRU 1981

	OBJECT	1976-77	1977-78	1978-79	1979-80	1980-81
B	SALARIES AND WAGES	96,900,000 (69.85%)	112,415,176 (70.34%)	123,404,524 (70.58%)	140,075,476 (74.42%)	147,718,313 (73.03%)
L	EMPLOYEE BENEFITS	12,069,000 (8.70%)	15,699,750 (9.82%)	18,995,518 (10.87%)	20,867,686 (11.09%)	24,298,445 (12.01%)
	SUBTOTAL	108,969,000 (78.55%)	128,114,926 (80.16%)	142,400,042 (81.45%)	160,943,162 (85.51%)	172,016,758 (85.04%)
C	PERSONAL SERVICES	412,000 (0.30%)	268,146 (0.17%)	392,975 (0.23%)	353,921 (0.19%)	453,992 (0.22%)
E	GOODS & SERVICES	21,126,000 (15.23%)	23,687,195 (14.82%)	28,925,854 (16.54%)	30,461,608 (16.19%)	36,013,959 (17.80%)
G	TRAVEL	1,376,000 (0.99%)	1,534,610 (0.96%)	1,931,126 (1.10%)	1,982,343 (1.05%)	1,980,637 (0.98%)
J	EQUIPMENT	6,945,000 (5.01%)	6,000,844 (3.75%)	8,351,101 (4.78%)	6,799,057 (3.61%)	7,595,367 (3.76%)
N	GRANTS & SUBSIDIES	718,000 (0.52%)	414,998 (0.26%)	613,220 (0.35%)	515,862 (0.27%)	516,551 (0.26%)
P	DATA SERVICE	5,000 --	4,225 --	5,259 --	1,005 --	-- --
R	CAPITAL OUTLAY	-- --	95,105 (0.06%)	278,638 (0.16%)	25,921 (0.01%)	129,173 (0.06%)
S	INTERAGENCY REIMBURSEMENT	(891,000) (0.64%)	(91,188) (0.06%)	(7,643,659) (4.37%)	(12,144,302) (6.45%)	(16,204,452) (8.01%)
T	TRANSFER OF CHARGES	70,000 (0.04%)	(203,398) (0.12%)	(415,926) (0.24%)	(721,614) (0.38%)	(219,800) (0.11%)
	TOTAL	138,730,000	159,825,463	174,838,630	188,216,963	202,282,185

SOURCE: FY 1977 - 1979: Adjusted OFM MAS Reports
FY 1980 & 1981: Community College Financial Information System

NOTE: All funding sources included. Excludes program 600 (CETA).

TABLE 51: DISTRICT COSTS PER STATE FUNDED FTE ENROLLMENT

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1981

DISTRICT AND COLLEGE	ANNUAL AVERAGE FTES		STATE/LOCAL FUND EXPENDITURES PER FTE		EXPENDITURES STATE & LOCAL GENERAL FUNDS			EXPENDITURES GRANTS & CONTRACTS		TOTAL ACTUAL EXPENDITURE
	Allocated	Actual	Allocated	Actual	Amount	% of College Total	% of System Total	Amount	% of College Total	
1 PENINSULA	1,197	1,303	2,638	2,424	3,157,924	98.9	1.7	35,286	1.1	3,193,210
2 GRAYS HARBOR	1,346	1,516	2,523	2,240	3,396,387	98.1	1.8	66,325	1.9	3,462,712
3 OLYMPIC	3,657	4,136	2,104	1,861	7,695,724	96.5	4.1	281,455	3.5	7,977,179
4 SKAGIT VALLEY	2,711	2,988	2,137	1,939	5,792,449	91.9	3.0	507,572	8.1	6,300,021
5 DISTRICT TOTAL EVERETT EDMONDS	7,540	7,396	1,998	2,037	15,064,192	94.9	7.9	803,549	5.1	15,867,741
6 DISTRICT TOTAL SEATTLE CENTRAL SEATTLE NORTH SEATTLE SOUTH	12,282	15,014	2,289	1,872	28,108,342	92.9	14.7	2,149,749	7.1	30,258,091
7 SHORELINE	4,785	4,885	1,925	1,886	9,211,716	98.0	4.8	185,816	2.0	9,397,532
8 BELLEVUE	4,311	4,181	1,947	2,008	8,393,952	96.7	4.4	286,555	3.3	8,680,507
9 HIGHLINE	4,965	5,350	1,912	1,774	9,492,405	95.9	5.0	403,278	4.1	9,895,683
10 GREEN RIVER	4,087	4,032	1,999	2,027	8,171,508	95.3	4.3	398,541	4.7	8,570,049
11 FORT STEILACOOM	4,375	4,808	1,740	1,583	7,613,032	91.6	4.0	696,333	8.4	8,309,365
12 DISTRICT TOTAL CENTRALIA OLYMPIA TECH. GARRETT HEYNS	3,849	4,424	2,218	1,929	8,535,678	97.2	4.5	250,314	2.8	8,785,992
13 LOWER COLUMBIA	2,386	2,431	2,253	2,211	5,375,216	89.7	2.8	619,082	10.3	5,994,298
14 CLARK	4,574	5,524	1,962	1,625	8,976,046	96.8	4.7	292,324	3.2	9,268,370
15 WENATCHEE VALLEY	1,959	1,880	2,108	2,197	4,130,067	92.4	2.2	338,641	7.6	4,468,708
16 YAKIMA VALLEY	3,176	3,511	2,170	1,963	6,891,210	93.7	3.6	464,152	6.3	7,355,362
17 DISTRICT TOTAL SPOKANE SPOKANE FALLS	12,192	13,473	2,006	1,815	24,454,120	93.6	12.8	1,670,763	6.4	26,124,883
18 BIG BEND	1,240	1,314	3,260	3,076	4,041,968	89.2	2.1	487,701	10.8	4,529,669
19 COLUMBIA BASIN	3,624	4,017	2,007	1,810	7,271,833	99.1	3.8	62,842	.9	7,334,675
20 WALLA WALLA	2,921	2,896	2,166	2,185	6,327,098	98.7	3.3	84,624	1.3	6,411,722
21 WHATCOM	1,026	1,053	2,519	2,454	2,584,212	94.8	1.3	140,848	5.2	2,725,060
22 TACOMA	3,700	4,225	1,884	1,650	6,972,443	94.6	3.6	398,913	5.4	7,371,356
SYSTEM TOTALS	91,903	100,357	2,085	1,910	191,657,522	94.7	100.0	10,624,663	5.3	202,282,185

SOURCE: Community College Financial Information System and SBCCE 1980-81 4-Quarter Course Effort Report MIS-2:OA

TABLE 52: SOURCE OF FUNDS BY DISTRICT
EXCLUDING FEDERAL VOCATIONAL FUNDS
WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1981

DISTRICT AND COLLEGE	001 STATE GENERAL	149 LOCAL GENERAL	STATE/LOCAL GENERAL FUNDS	145 GRANTS & CONTRACTS	TOTAL
01 PENINSULA	3,094,006	63,918	3,157,924	35,286	3,193,210
02 GRAYS HARBOR	3,359,522	36,865	3,396,387	66,325	3,462,712
03 OLYMPIC	7,353,658	342,066	7,695,724	281,455	7,977,179
04 SKAGIT VALLEY	5,488,028	304,421	5,792,449	507,572	6,300,021
05 EVERETT	14,750,594	313,598	15,064,192	803,549	15,867,741
06 SEATTLE	25,955,735	2,152,607	28,108,342	2,149,749	30,258,091
07 SHORELINE	8,977,068	234,648	9,211,716	185,816	9,397,532
08 BELLEVUE	7,793,087	600,865	8,393,952	286,555	8,680,507
09 HIGHLINE	9,079,282	413,123	9,472,405	403,278	9,895,683
10 GREEN RIVER	8,020,268	151,240	8,171,508	398,541	8,570,049
11 FORT STEILACOOM	7,283,260	329,772	7,613,032	696,333	8,309,365
12 CENTRALIA/OTCC	8,372,278	163,400	8,535,678	250,314	8,785,992
13 LOWER COLUMBIA	5,213,855	161,361	5,375,216	619,082	5,994,298
14 CLARK	8,730,012	246,034	8,976,046	292,324	9,268,370
15 WENATCHEE VALLEY	4,117,349	12,718	4,130,067	338,641	4,468,708
16 YAKIMA VALLEY	6,492,852	398,358	6,891,210	464,152	7,355,362
17 SPOKANE	23,499,713	954,407	24,454,120	1,670,763	26,124,883
18 BIG BEND	3,691,082	350,886	4,041,968	487,701	4,529,669
19 COLUMBIA BASIN	7,103,910	167,923	7,271,833	62,842	7,334,675
20 WALLA WALLA	6,033,929	293,169	6,327,098	84,624	6,411,722
21 WHATCOM	2,554,274	29,938	2,584,212	140,848	2,725,060
22 TACOMA	6,625,261	347,182	6,972,443	398,913	7,371,356
SYSTEM TOTALS	183,589,023	8,068,499	191,657,522	10,624,663	202,282,185

SOURCE: COMMUNITY COLLEGE FINANCIAL INFORMATION SYSTEM

TABLE 53: FEDERAL VOCATIONAL FUND ALLOCATIONS BY DISTRICT ACCORDING TO PUBLIC LAW 94-482

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1982

DISTRICT/ COLLEGE	Column 1 Subparts 2 & 3 Block Alloc.	Column 2 ..EQ. EXPEND. LEVELS (from Column 1) Subpart 2	Column 3 Subpart 3	Column 4 ESTABLISHED MIN. EXPEND. LEVELS (from Col. 2 & 3) Disadv.	Column 5 Handic.	Column 6 (fr.Col.3) Guid/Cnsl
1 PENINSULA	$ 67,850	$ 60,771	$ 7,079	$ 17,089	$ 8,514	$ 2,571
2 GRAYS HARBOR	72,92/	65,318	7,609	18,368	9,151	2,763
3 OLYMPIC	162,188	145,267	16,921	40,849	20,353	6,146
4 SKAGIT VALLEY	137,942	123,550	14,392	34,742	17,310	5,227
5 EVERETT	190,979	171,054	19,925	48,101	23,965	7,237
6 SEATTLE	654,875	586,551	68,324	164,938	82,179	24,816
7 SHORELINE	126,551	113,348	13,203	31,874	15,881	4,796
8 BELLEVUE	136,544	122,298	14,246	34,390	17,135	5,174
9 HIGHLINE	172,701	154,683	18,018	43,497	21,672	6,544
10 GREEN RIVER	168,321	150,760	17,561	42,394	21,122	6,378
11 FORT STEILACOOM	186,043	166,633	19,410	46,857	23,346	7,050
12 CENTRALIA/OTCC	250,165	224,065	26,100	63,007	31,393	9,480
13 LOWER COLUMBIA	106,281	95,193	11,088	26,768	13,337	4,027
14 CLARK	198,491	177,782	20,709	49,992	24,908	7,522
15 WENATCHEE VALLEY	94,850	84,954	9,896	23,889	11,902	3,594
16 YAKIMA VALLEY	199,308	178,514	20,794	50,198	25,011	7,553
17 SPOKANE	607,699	544,297	63,402	153,057	76,259	23,028
18 BIG BEND	73,877	66,169	7,708	18,607	9,270	2,799
19 COLUMBIA BASIN	181,730	162,770	18,960	45,771	22,805	6,886
20 WALLA WALLA	137,750	123,378	14,372	34,694	17,286	5,220
21 WHATCOM	56,175	50,314	5,861	14,148	7,049	2,129
22 TACOMA	133,783	119,825	13,958	33,695	16,788	5,070
23 EDMONDS	116,252	104,123	12,129	29,279	14,588	4,405
SUBTOTAL	$4,233,282	$3,791,617	$441,665	$1,066,204	$531,224	$160,415
SUBPART 4	144,873					
SUBPART 5	247,471					
NON-FORMULA DISTRIBUTION	216,600					
TOTAL	$4,842,226					

SOURCE: SBCCE Educational Services Division

TABLE 54: EXPENDITURES BY PROGRAM

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1981

DISTRICT AND COLLEGE	010 INSTRUCTION		030 PUBLIC SERVICE		040 PRIMARY SUPPORT SERVICE		050 LIBRARIES		060 STUDENT SERVICES		080 INSTITUTIONAL SUPPORT		090 PLANT OPERATION & MAINTENANCE		SUB-TOTAL	100 SPONSORED RESEARCH & PROGRAMS	TOTAL
01 PENINSULA	1,703,485	53.9 %	6,122	0.2 %	115,982	3.7 %	134,589	4.3 %	315,602	10.0 %	553,152	17.5 %	329,152	10.4 %	3,157,924	35,286	3,193,210
02 GRAYS HARBOR	1,576,562	46.4 %		%	222,434	6.5 %	148,613	4.4 %	346,576	10.2 %	612,536	18.0 %	489,666	14.4 %	3,396,387	66,325	3,462,712
03 OLYMPIC	4,124,935	53.6 %		%	486,743	6.3 %	313,764	4.1 %	703,029	9.1 %	1,197,286	15.6 %	869,938	11.3 %	7,695,724	281,455	7,977,179
04 SKAGIT VALLEY	3,100,540	53.5 %		%	449,883	7.8 %	235,932	4.1 %	617,350	10.7 %	767,036	13.2 %	630,708	10.9 %	5,792,449	507,572	6,300,021
05 EVERETT	8,378,628	55.6 %		%	452,578	3.0 %	755,298	5.0 %	1,555,167	10.3 %	2,216,241	14.7 %	1,706,280	11.3 %	15,064,192	803,549	15,867,741
06 SEATTLE	15,082,367	53.7 %		%	1,925,263	6.8 %	1,252,814	4.5 %	2,500,900	8.9 %	4,082,937	14.5 %	3,264,061	11.6 %	28,108,342	2,149,749	30,258,091
07 SHORELINE	5,704,643	61.9 %		%	155,000	1.7 %	538,734	5.8 %	888,152	9.6 %	1,039,116	11.3 %	894,071	9.7 %	9,211,716	185,816	9,397,532
08 BELLEVUE	4,565,821	54.4 %		%	276,441	3.3 %	489,868	5.8 %	941,367	11.2 %	1,075,223	12.8 %	1,045,232	12.5 %	8,393,952	286,555	8,680,507
09 HIGHLINE	5,234,108	55.5 %		%	310,003	3.3 %	479,263	5.1 %	1,059,620	10.9 %	1,274,734	13.5 %	1,114,677	11.8 %	9,492,405	403,278	9,895,683
10 GREEN RIVER	4,326,710	52.9 %		%	242,611	3.0 %	312,049	3.8 %	1,154,632	14.1 %	1,167,367	14.3 %	968,139	11.8 %	8,171,508	398,541	8,570,049
11 FORT STEILACOOM	3,770,267	49.6 %	24,060	0.3 %	608,128	8.0 %	424,858	5.6 %	738,035	9.7 %	1,269,696	16.7 %	770,596	10.1 %	7,613,032	696,333	8,309,365
12 CENTRALIA/OTCC	4,328,244	50.7 %		%	544,645	6.4 %	297,761	3.5 %	915,788	10.7 %	1,541,979	18.1 %	987,261	10.6 %	8,535,678	250,314	8,785,992
13 LOWER COLUMBIA	2,740,728	51.0 %		%	458,443	8.5 %	180,613	3.4 %	535,789	10.0 %	841,973	15.7 %	617,678	11.5 %	5,375,216	619,082	5,994,298
14 CLARK	5,025,642	56.0 %		%	451,979	5.0 %	377,077	4.2 %	720,769	8.0 %	1,384,603	15.4 %	1,015,976	11.3 %	8,976,046	292,324	9,268,370
15 WENATCHEE VALLEY	2,131,333	51.6 %		%	123,781	3.0 %	200,450	4.9 %	409,864	9.9 %	852,014	20.6 %	412,625	10.0 %	4,130,067	338,641	4,468,708
16 YAKIMA VALLEY	3,867,386	56.1 %	17,844	0.3 %	350,842	5.1 %	215,534	3.1 %	637,742	9.3 %	1,013,054	14.7 %	788,808	11.4 %	6,891,210	464,152	7,355,362
17 SPOKANE	14,097,246	57.6 %		%	1,130,333	4.6 %	1,265,832	5.2 %	1,822,753	7.5 %	3,108,829	12.7 %	3,029,136	12.4 %	24,454,120	1,670,763	26,124,883
18 BIG BEND	1,705,382	42.2 %		%	105,181	2.6 %	137,244	3.4 %	280,347	6.9 %	785,357	19.4 %	1,028,457	25.4 %	4,041,968	487,701	4,529,669
19 COLUMBIA BASIN	4,195,165	57.7 %		%	214,581	3.0 %	345,688	4.8 %	645,917	8.9 %	818,710	11.3 %	1,051,772	14.5 %	7,271,833	62,842	7,334,675
20 WALLA WALLA	3,104,987	49.1 %		%	452,879	7.2 %	319,677	5.1 %	548,012	8.7 %	817,991	12.9 %	1,083,552	17.1 %	6,327,098	84,624	6,411,722
21 WHATCOM	948,749	36.7 %		%	277,604	10.7 %	147,807	5.7 %	333,231	12.9 %	496,024	19.2 %	380,697	14.7 %	2,584,212	140,848	2,725,060
22 TACOMA	3,860,774	55.4 %		%	138,691	2.0 %	273,534	3.9 %	728,235	10.4 %	1,222,336	17.5 %	748,883	10.7 %	6,972,443	398,913	7,371,356
SYSTEM TOTALS	103,601,624	54.1 %	48,026	0.0 %	9,485,017	4.9 %	8,838,979	4.6 %	18,398,876	9.6 %	28,137,585	14.7 %	23,147,415	12.1 %	191,657,522	10,624,663	202,282,185

SOURCE: COMMUNITY COLLEGE FINANCIAL INFORMATION SYSTEM

TABLE 55: EXPENDITURES BY OBJECT WITHIN PROGRAMS 010 - 090

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1981

DISTRICT AND COLLEGE	(B) SALARIES & WAGES		(C) PERSONAL SERVICES		(E) GOODS & SERVICES		(G) TRAVEL		(J) EQUIPMENT		(L) EMPLOYEE BENEFITS		(N) GRANTS		(S) INTERAGENCY REIMBURSEMENT		(T) TRANSFERS		(P) DEBT SERVICE		(R) CAPITAL OUTLAYS		TOTAL
01 PENINSULA	2,244,105	71.1 %		%	396,231	12.5 %	28,602	0.9 %	163,296	5.2 %	345,037	11.0 %		%	-28,675	-0.9 %	8,278	0.3 %		%		%	3,157,924
02 GRAYS HARBOR	2,326,184	64.5 %		%	563,099	16.6 %	31,038	0.9 %	166,449	4.9 %	368,903	10.9 %		%	-42,809	-1.3 %	-16,477	-0.5 %		%		%	3,396,387
03 OLYMPIC	5,488,290	71.3 %	9,587	0.1 %	1,176,168	15.3 %	60,677	0.8 %	265,213	3.5 %	889,883	11.6 %	192	%	-91,064	-1.2 %	-106,222	-1.4 %		%		%	7,695,724
04 SKAGIT VALLEY	3,940,453	68.0 %		%	1,044,473	18.0 %	54,225	0.9 %	176,783	3.0 %	617,269	10.7 %		%	-42,936	-0.7 %	4,182	0.1 %		%		%	5,792,449
05 EVERETT	10,844,176	72.0 %	19,712	0.1 %	2,231,520	14.8 %	118,406	0.8 %	526,614	3.5 %	1,822,112	12.1 %		%	-382,424	-2.5 %	-124,037	-0.8 %		%	8,113	0.1 %	15,064,192
06 SEATTLE	20,192,455	71.8 %	47,132	0.2 %	5,128,462	18.2 %	87,793	0.3 %	735,582	2.6 %	3,427,158	12.2 %	6,183	0.0 %	-873,867	-3.1 %	-644,504	-2.3 %		%	2,728	%	28,108,342
07 SHORELINE	6,892,472	74.8 %	8,665	0.1 %	976,659	10.6 %	48,732	0.4 %	289,797	2.3 %	1,162,659	12.6 %		%	-28,789	-0.2 %	-57,478	-0.6 %		%		%	9,211,716
08 BELLEVUE	5,899,732	70.3 %	13,938	0.2 %	1,299,736	15.5 %	65,095	0.8 %	253,672	3.0 %	1,031,167	12.3 %		%	-21,992	-0.3 %	-147,396	-1.8 %		%		%	8,393,952
09 HIGHLINE	6,960,913	73.6 %		%	1,271,768	13.4 %	23,027	0.2 %	337,871	3.6 %	1,186,397	12.5 %	2,250	0.0 %	-210,046	-2.2 %	-79,765	-0.8 %		%		%	9,492,405
10 GREEN RIVER	5,961,309	73.0 %		%	1,137,699	13.9 %	61,197	0.7 %	133,050	1.6 %	1,002,454	12.3 %	2,199	0.0 %	-54,680	-0.7 %	-71,711	-0.9 %		%		%	8,171,598
11 FORT STEILACOOM	5,454,879	71.6 %	9,081	0.1 %	1,178,857	15.5 %	46,953	0.6 %	183,735	2.4 %	1,045,735	13.7 %		%	-115,251	-1.5 %	-186,154	-2.4 %		%	-4	%	7,613,032
12 CENTRALIA/OTCC	6,113,346	71.6 %	7,346	0.1 %	1,343,485	15.7 %	86,822	1.0 %	202,158	2.4 %	916,450	10.7 %	3,932	0.0 %	-368,798	-4.3 %	230,917	2.7 %		%		%	8,535,678
13 LOWER COLUMBIA	3,471,799	64.6 %	2,684	0.0 %	1,105,066	20.6 %	64,482	1.2 %	182,982	3.4 %	605,450	11.3 %		%	-36,609	-0.6 %	-27,233	-0.5 %		%		%	5,375,216
14 CLARK	6,003,906	66.9 %	32,466	0.4 %	1,407,105	15.7 %	73,916	0.8 %	402,113	4.5 %	992,935	11.1 %	875	%	-56,927	-0.6 %	119,734	1.3 %		%	3,923	0.0 %	8,976,046
15 WENATCHEE VALLEY	3,871,089	74.4 %	18,741	0.5 %	697,046	14.7 %	43,267	1.0 %	73,137	1.8 %	528,734	12.6 %		%	-68,954	-1.5 %	-144,913	-3.5 %		%		%	4,130,067
16 YAKIMA VALLEY	4,913,965	71.3 %	81,197	1.2 %	907,567	13.2 %	49,378	0.7 %	98,549	1.4 %	785,542	11.4 %	794	0.0 %	-189,125	-1.6 %	183,344	2.4 %		%		%	6,891,218
17 SPOKANE	15,875,101	64.9 %	4	%	4,252,088	17.4 %	284,530	1.2 %	1,595,455	6.5 %	2,747,909	11.2 %	355	%	-391,352	-1.2 %		%		%		%	24,454,128
18 BIG BEND	2,585,000	62.0 %	-91	%	928,614	23.0 %	43,244	1.1 %	175,928	4.4 %	498,647	12.3 %		%	-76,278	-1.9 %	-36,201	-0.9 %		%	3,185	0.1 %	4,041,968
19 COLUMBIA BASIN	5,085,734	69.9 %		%	1,199,734	16.5 %	43,732	0.6 %	226,449	3.1 %	769,586	10.6 %		%	-40,827	-0.6 %	-10,595	-0.1 %		%		%	7,271,833
20 WALLA WALLA	3,849,468	60.8 %	2,772	0.0 %	1,566,092	24.8 %	90,266	1.5 %	343,057	5.4 %	660,868	10.4 %	2,427	0.0 %	-93,562	-1.6 %	-91,282	-1.4 %		%		%	6,327,898
21 WHATCOM	1,663,271	64.4 %	7,486	0.3 %	558,345	21.6 %	39,589	1.5 %	49,467	1.9 %	309,712	12.0 %	1,796	0.1 %	-28,756	-0.8 %	-24,498	-1.0 %		%		%	2,584,212
22 TACOMA	5,192,864	74.5 %	20,872	0.3 %	951,021	13.6 %	39,295	0.6 %	185,032	2.7 %	865,751	12.4 %		%	-234,668	-3.4 %	-46,924	-0.7 %		%		%	6,972,443
SYSTEM TOTALS	133,946,813	69.9 %	277,592	0.1 %	31,238,884	16.3 %	1,478,266	0.8 %	6,689,403	3.5 %	22,573,340	11.8 %	21,053	0.0 %	-3,282,472	-1.7 %	-1,299,...	-0.7 %		%	17,863	%	191,657,522

SOURCE: COMMUNITY COLLEGE FINANCIAL INFORMATION SYSTEM

TABLE 56: EXPENDITURES BY OBJECT WITHIN PROGRAM 100

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1981

DISTRICT AND COLLEGE	(B) SALARIES & WAGES		(C) PERSONAL SERVICES		(E) GOODS & SERVICES		(G) TRAVEL		(J) EQUIPMENT		(L) EMPLOYEE BENEFITS		(N) GRANTS		(S) INTERAGENCY REIMBURSEMENT		(T) TRANSFERS		(P) DEBT SERVICE		(R) CAPITAL OUTLAYS		TOTAL
01 PENINSULA	65.513	185.7 %		%	22.059	62.5 %	8.121	23.0 %	47.350	134.2 %	4.030	11.4 %	2.563	7.3 %	-116.059	-329.9 %	1.719	4.9 %		%		%	35.296
02 GRAYS HARBOR	109.463	165.8 %		%	20.826	31.4 %	3.076	4.6 %	54.395	82.0 %	4.745	7.2 %		%	-106.385	-160.4 %	-19.795	-29.8 %		%		%	66.325
03 OLYMPIC	187.297	66.5 %	585	0.2 %	73.699	26.3 %	29.454	10.5 %	45.091	16.0 %	28.514	10.1 %	60	0.0 %	-204.078	-72.5 %	120.633	42.9 %		%		%	281.455
04 SKAGIT VALLEY	559.114	110.2 %		%	77.128	15.2 %	19.094	3.8 %	25.858	5.1 %	107.556	21.2 %	1.142	0.2 %	-321.096	-63.3 %	40.012	7.9 %		%	-1.228	-0.2 %	507.572
05 EVERETT	1.219.302	151.7 %		%	252.099	31.4 %	27.354	3.4 %	150.269	18.7 %	142.106	17.7 %		%	-1.071.505	-133.4 %	84.005	10.5 %		%		%	803.549
06 SEATTLE	2.333.344	108.8 %	89.620	4.2 %	286.733	11.9 %	78.730	3.3 %	127.942	6.0 %	300.409	14.9 %	259.762	12.1 %	-1.502.435	-69.9 %	209.197	9.7 %		%		%	2.149.769
07 SHORELINE	242.469	137.5 %		%	7.652	4.1 %	2.544	1.4 %	11.337	6.1 %	19.695	10.6 %		%	-155.344	-83.6 %	57.477	30.9 %		%		%	185.016
08 BELLEVUE	366.073	127.7 %		%	51.796	18.1 %	17.405	6.1 %	6.489	2.3 %	51.214	17.9 %		%	-339.128	-118.3 %	132.706	46.3 %		%		%	286.555
09 HIGHLINE	445.872	110.6 %		%	69.315	17.2 %	18.945	4.7 %	65.423	16.2 %	37.811	9.4 %	2.895	0.7 %	-281.495	-69.8 %	26.512	6.6 %		%	18.000	4.5 %	403.278
10 GREEN RIVER	424.910	106.6 %	28.500	7.2 %	85.835	21.5 %	26.250	6.6 %	9.779	2.5 %	27.482	6.9 %	1.407	0.4 %	-296.646	-74.4 %	91.024	22.8 %		%		%	398.541
11 FORT STEILACOOM	713.984	102.5 %	11.794	1.7 %	73.719	10.6 %	20.039	2.9 %	44.927	6.5 %	104.335	15.0 %		%	-291.006	-41.8 %	18.491	2.7 %		%		%	696.333
12 CENTRALIA/OTCC	1.136.207	453.9 %		%	63.454	25.3 %	4.533	1.8 %	16.487	6.6 %	127.372	50.9 %	3.151	1.3 %	-1.143.643	-456.9 %	42.753	17.1 %		%		%	250.314
13 LOWER COLUMBIA	679.814	109.8 %	26.090	4.2 %	168.008	27.1 %	15.161	2.4 %	28.770	4.6 %	105.953	17.1 %		%	-495.434	-80.5 %	-859	-0.1 %		%	94.600	15.3 %	619.082
14 CLARK	749.506	256.4 %	71	0.0 %	190.316	65.1 %	28.620	9.8 %	74.813	25.6 %	100.293	34.3 %	1.901	0.7 %	-912.444	-312.1 %	59.166	20.2 %		%		%	292.324
15 WENATCHEE VALLEY	568.834	168.0 %	750	0.2 %	2.290.420	676.4 %	29.782	8.8 %	13.596	4.1 %	81.972	24.2 %		%	-2.611.856	-792.2 %	35.917	10.6 %		%	-62	-0.0 %	338.641
16 YAKIMA VALLEY	513.227	119.6 %	500	0.1 %	154.224	33.2 %	37.341	8.0 %	44.637	9.7 %	54.673	11.8 %	63.628	13.7 %	-435.798	-94.5 %	34.220	7.4 %		%		%	464.154
17 SPOKANE	1.979.641	118.0 %	1.210	0.1 %	411.667	24.6 %	80.200	4.8 %	9.562	0.6 %	272.927	16.3 %	52.970	3.2 %	-1.125.044	-67.2 %	-4.550	-0.3 %		%		%	1.670.763
18 BIG BEND	276.084	56.6 %		%	174.111	35.7 %	12.077	2.5 %	17.392	3.6 %	37.514	7.7 %		%	-83.937	-17.2 %	54.462	11.2 %		%		%	487.701
19 COLUMBIA BASIN	261.274	419.8 %		%	64.656	103.2 %	12.304	19.6 %	25.695	40.9 %	7.128	11.3 %	3.210	5.1 %	-317.447	-505.2 %	5.220	8.3 %		%		%	62.842
20 WALLA WALLA	343.656	406.1 %		%	188.543	222.8 %	21.589	25.9 %	39.031	46.9 %	41.369	48.9 %	81.175	95.9 %	-797.712	-816.3 %	77.674	91.8 %		%		%	84.624
21 WHATCOM	219.916	156.1 %		%	12.911	9.2 %	4.940	3.5 %	19.985	14.2 %	31.282	22.2 %		%	-151.243	-107.4 %	3.057	2.2 %		%		%	140.848
22 TACOMA	379.729	95.2 %	17.290	4.3 %	73.982	18.5 %	12.533	3.1 %	27.654	6.9 %	37.650	9.4 %	21.634	5.4 %	-177.099	-44.4 %	5.510	1.4 %		%		%	398.913
SYSTEM TOTALS	13,771,500	129.6 %	176.400	1.7 %	4,783.075	45.9 %	502.371	4.7 %	905.564	8.5 %	1.725.105	16.2 %	495.498	4.7 %	-12.921.980	-121.6 %	1.075.429	10.1 %		%	111.310	1.0 %	10.624.663

SOURCE: COMMUNITY COLLEGE FINANCIAL INFORMATION SYSTEM

TABLE 57: EXPENDITURES BY OBJECT WITHIN PROGRAMS 010 - 100

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1981

DISTRICT AND COLLEGE	(B) SALARIES & WAGES		(C) PERSONAL SERVICES		(E) GOODS & SERVICES		(G) TRAVEL		(J) EQUIPMENT		(L) EMPLOYEE BENEFITS		(N) GRANTS		(S) INTERAGENCY REIMBURSEMENT		(T) TRANSFERS		(P) DEBT SERVICE		(R) CAPITAL OUTLAYS		TOTAL
01 PENINSULA	2,389,618	72.3 %		%	418,340	13.1 %	36,723	1.2 %	218,646	6.6 %	380,867	11.0 %	2,563	0.1 %	-144,744	-4.5 %	9,997	0.3 %		%		%	3,193,210
02 GRAYS HARBOR	2,435,647	70.3 %		%	583,925	16.9 %	34,114	1.0 %	229,844	6.6 %	373,648	10.8 %		%	-149,194	-4.3 %	-36,272	-1.0 %		%		%	3,462,712
03 OLYMPIC	5,675,587	71.1 %	10,172	0.1 %	1,290,867	15.7 %	90,131	1.1 %	313,304	3.9 %	918,397	11.5 %	252	%	-295,142	-3.7 %	14,411	0.4 %		%		%	7,977,179
04 SKAGIT VALLEY	4,499,567	71.4 %		%	1,121,601	17.8 %	73,319	1.2 %	209,633	3.3 %	724,825	11.5 %	1,142	0.0 %	-364,832	-5.8 %	44,194	0.7 %		%	-1,228	-0.0 %	6,300,021
05 EVERETT	12,063,478	76.9 %	19,712	0.1 %	2,483,619	15.7 %	148,768	0.9 %	676,883	4.3 %	1,964,218	12.4 %		%	-1,454,818	-9.2 %	-48,032	-0.3 %		%	8,113	0.1 %	15,867,741
06 SEATTLE	22,830,797	74.5 %	136,752	0.5 %	5,385,695	17.8 %	158,523	0.5 %	863,524	2.9 %	3,727,567	12.3 %	265,945	0.9 %	-2,376,855	-7.9 %	-437,367	-1.4 %		%	2,728	%	30,256,891
07 SHORELINE	7,134,932	75.9 %	8,665	0.1 %	985,318	10.5 %	43,276	0.5 %	221,134	2.4 %	1,182,349	12.6 %		%	-176,133	-1.9 %	-1	%		%		%	9,397,532
08 BELLEVUE	6,265,825	72.2 %	13,938	0.2 %	1,351,532	15.6 %	82,500	1.0 %	260,161	3.0 %	1,082,381	12.5 %		%	-361,120	-4.2 %	-14,699	-0.2 %		%		%	8,660,507
09 HIGHLINE	7,406,785	75.1 %		%	1,341,883	13.6 %	41,972	0.4 %	403,294	4.1 %	1,224,198	12.4 %	9,148	0.1 %	-491,541	-5.0 %	-53,253	-0.5 %		%	18,000	0.2 %	9,895,693
10 GREEN RIVER	6,350,219	74.5 %	28,500	0.3 %	1,223,534	14.3 %	87,447	1.0 %	142,829	1.7 %	1,029,936	12.0 %	3,606	0.0 %	-351,326	-4.1 %	19,313	0.2 %		%		%	8,570,049
11 FORT STEILACOOM	6,168,063	74.2 %	14,875	0.2 %	1,252,576	15.1 %	66,992	0.8 %	228,665	2.8 %	1,150,120	13.8 %		%	-406,257	-4.9 %	-167,663	-2.0 %		%	-6	%	8,309,365
12 CENTRALIA/OTCC	7,249,553	82.5 %	7,346	0.1 %	1,406,939	16.0 %	91,356	1.0 %	218,637	2.5 %	1,843,822	21.0 %	7,183	0.1 %	-1,512,433	-17.2 %	273,673	3.1 %		%		%	8,785,992
13 LOWER COLUMBIA	4,151,604	69.3 %	28,774	0.5 %	1,273,574	21.2 %	79,643	1.3 %	211,782	3.5 %	711,403	11.9 %		%	-528,434	-8.8 %	-28,118	-0.5 %		%	94,688	1.6 %	5,994,296
14 CLARK	6,753,492	72.9 %	32,537	0.4 %	1,597,421	17.2 %	102,536	1.1 %	476,926	5.1 %	1,095,228	11.8 %	2,776	0.0 %	-969,371	-10.5 %	176,902	1.9 %		%	3,923	0.0 %	9,268,370
15 WENATCHEE VALLEY	3,639,843	81.5 %	19,491	0.4 %	2,897,466	64.8 %	73,049	1.6 %	89,023	2.0 %	602,786	13.5 %		%	-2,743,812	-61.4 %	-108,996	-2.4 %		%	-62	%	4,468,788
16 YAKIMA VALLEY	5,427,192	73.8 %	81,697	1.1 %	1,861,731	14.4 %	86,719	1.2 %	143,385	1.9 %	840,218	11.4 %	44,422	0.9 %	-547,923	-7.4 %	197,844	2.7 %		%		%	7,368,368
17 SPOKANE	17,845,942	68.3 %	1,204	%	4,663,776	17.9 %	364,730	1.4 %	1,605,017	6.1 %	3,019,836	11.6 %	53,355	0.2 %	-1,424,396	-5.5 %	-4,530	-0.0 %		%		%	26,124,853
18 BIG BEND	2,781,084	61.4 %	-91	%	1,192,725	26.3 %	85,321	1.8 %	193,329	4.3 %	536,161	11.8 %		%	-168,215	-3.8 %	19,259	0.4 %		%	3,189	0.1 %	4,529,469
19 COLUMBIA BASIN	5,345,889	72.9 %		%	1,264,592	17.2 %	56,936	0.8 %	252,164	3.4 %	776,714	10.6 %	3,218	0.0 %	-359,274	-4.9 %	-4,775	-0.1 %		%		%	7,334,467
20 WALLA WALLA	4,193,124	65.4 %	2,772	0.0 %	1,754,635	27.4 %	114,184	1.8 %	381,085	5.9 %	702,229	11.0 %	83,602	1.3 %	-886,274	-12.6 %	-13,668	-0.2 %		%		%	6,411,722
21 WHATCOM	1,881,187	69.1 %	7,486	0.3 %	571,236	21.0 %	44,529	1.6 %	69,452	2.5 %	348,994	12.8 %	1,796	0.1 %	-171,999	-6.3 %	-21,641	-0.8 %		%		%	2,729,859
22 TACOMA	5,571,793	75.6 %	38,162	0.5 %	1,025,885	13.9 %	51,808	0.7 %	212,686	2.9 %	903,431	12.3 %	21,634	0.3 %	-411,767	-5.6 %	-41,394	-0.6 %		%		%	7,371,354
SYSTEM TOTALS	147,718,313	73.0 %	453,992	0.2 %	36,013,959	17.8 %	1,980,637	1.0 %	7,595,367	3.8 %	24,298,445	12.0 %	516,551	0.3 %	-16,204,452	-8.0 %	-219,200	-0.1 %		%	127,173	0.1 %	202,282,185

SOURCE: COMMUNITY COLLEGE FINANCIAL INFORMATION SYSTEM

IV

FACILITIES

AND CAPITAL FUNDING

FACILITIES AND CAPITAL FUNDING

Information regarding community college facilities is developed through an annual inventory. All on-campus space and any off-campus facilities over which a college exercises twenty-four hour scheduling control are included in this inventory. Table 59 summarizes the inventory of these facilities.

Community college capital projects are financed by state general obligation bonds repaid either from student tuition or the state general fund. Each district submits its biennial capital request to the State Board, which analyzes it in terms of formulas for determining future space needs and construction costs. This is accomplished by use of a Capital Analysis Model (CAM). The projects are prioritized by the State Board and the resulting system capital budget request is submitted to the Governor for review and incorporation into the Governor's recommendations to the legislature. The legislature then appropriates capital funds on a project-by-project basis. Each project authorized by the legislature is approved by the State Board when the project funds are allocated to a specific community college district. Table 60 displays capital project appropriations over the last few years.

TABLE 58: BUILDING FOOTAGE BY YEAR OF CONSTRUCTION

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEAR 1980-81

YEAR OF CONSTRUCTION	ON-CAMPUS				OFF-CAMPUS*				TOTAL	
	ASSIGNABLE SQ. FT.		GROSS SQ. FT.		ASSIGNABLE SQ. FT.		GROSS SQ. FT.		ASSIGNABLE SQ. FT.	GROSS SQ. FT.
	N	%	N	%	N	%	N	%	N	N
1900-1930	32,642	30.64	41,374	28.95	73,892	69.36	101,551	71.05	106,534	142,925
1931-1950	318,462	63.30	387,439	62.50	184,647	36.70	232,432	37.50	503,109	619,871
1951-1960	1,160,469	91.53	1,457,647	90.77	107,356	8.47	148,287	9.23	1,267,825	1,605,934
1961-1965	728,498	96.34	939,699	91.55	27,709	3.66	86,779	8.45	756,207	1,026,478
1966-1970	1,406,777	98.17	2,024,477	98.35	26,236	1.83	33,880	1.65	1,433,013	2,058,357
1971-1975	1,512,581	95.76	2,183,221	96.37	66,951	4.24	82,199	3.63	1,579,532	2,265,420
1976-Present	701,551	90.77	924,842	91.13	71,302	9.23	89,986	8.87	772,853	1,014,828
TOTAL	5,860,980	91.31	7,958,699	91.13	558,093	8.69	775,114	8.87	6,419,073	8,733,813

SOURCE: SBCCE Facility Inventory Report MIS-3:4A--Summary of Gross and Assignable Square Feet by Year of Construction by Location by College; Fall Quarter, 1980.

*Includes only facilities under 24-hour control of a college.

TABLE 59: FACILITIES INVENTORY SUMMARY

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEAR 1980-81

DISTRICT AND COLLEGE	TOTAL GROSS SQUARE FEET OF FACILTIES						ASSIGNABLE SQ. FT		CAMPUS SIZE IN ACRES
	ON CAMPUS		OFF CAMPUS		TOTAL SPACE				
	OWNED	LEASED	OWNED	LEASED	OWNED	LEASED	ON-CAMPUS	OFF-CAMPUS	
1 PENINSULA	129,143	--	--	4,800	129,143	4,800	95,767	4,640	75
2 GRAYS HARBOR	166,204	--	--	5,760	166,204	5,760	126,061	--	80
3 OLYMPIC	306,806	--	--	18,800	306,806	18,800	210,913	15,965	20
4 SKAGIT VALLEY	172,940	--	43,392	8,400	216,332	8,400	140,213	26,235	86
5 DISTRICT OFFICE	--	--	--	11,400	--	11,400	--	8,620	--
EVERETT	274,698	15,550	--	34,403	274,698	49,953	225,079	30,901	33
EDMONDS	276,524	--	--	--	276,524	--	171,868	--	100
6 DISTRICT OFFICE	--	--	--	34,356	--	34,356	--	30,776	--
SEATTLE CENTRAL	609,843	--	60,510	9,024	670,353	9,024	398,180	55,723	17
SEATTLE NORTH	694,072	--	--	--	694,072	--	410,184	--	65
SEATTLE SOUTH	300,000	--	54,376	2,500	354,376	2,500	238,825	49,675	68
7 SHORELINE	371,368	--	--	--	371,368	--	294,016	--	83
8 BELLEVUE	319,045	--	--	--	319,045	--	266,558	--	96
9 HIGHLINE	412,558	--	3,747	--	416,305	--	313,869	2,636	80*
10 GREEN RIVER	336,153	--	--	13,022	336,153	13,022	251,789	11,061	233*
11 FORT STEILACOOM	261,507	--	--	14,000	261,507	14,000	172,649	6,908	140*
12 CENTRALIA	159,722	5,600	--	15,377	159,722	20,977	117,394	12,337	17
OLYMPIA TECH.	106,298	2,160	--	4,459	106,298	6,619	79,120	3,983	56
13 LOWER COLUMBIA	186,598	--	--	17,800	186,598	17,800	148,406	22,774	28
14 CLARK	365,266	--	--	16,058	365,266	16,058	275,357	8,701	90
15 WENATCHEE VALLEY	190,565	2,331	3,240	14,112	193,805	16,443	164,341	14,927	48
16 YAKIMA VALLEY	275,174	29,131	6,056	28,647	281,230	57,778	234,518	31,495	31
17 DISTRICT OFFICE	35,154	--	--	5,668	35,154	5,668	28,507	5,200	--
SPOKANE	596,330	--	22,874	76,821	619,204	76,821	467,691	76,242	91
SPOKANE FALLS	333,570	--	--	73,578	333,570	73,578	256,945	43,004	113
18 BIG BEND	244,072	--	67,363	--	311,435	--	194,792	11,415	269
19 COLUMBIA BASIN	242,170	4,368	10,400	2,790	252,570	7,158	182,017	11,320	155
20 WALLA WALLA	254,831	28,752	--	39,966	254,831	68,718	196,205	31,357	87
21 WHATCOM	--	--	13,200	36,395	13,200	36,395	--	40,668	2.30*
22 TACOMA	249,716	480	--	1,820	249,716	2,300	199,716	1,530	144
SYSTEM TOTALS	7,870,327	88,372	285,158	489,956	8,155,485	578,328	5,860,980	558,093	

SOURCE: Gross and Assignable Square Feet of Facilities: SBCCE Facility Inventory MIS-3 Report No. 3.
Campus size in Acres: 1981-83 Capital Budget Request.

NOTE: This information encompasses only those facilities under the 24 hour control of the college.

* Leased

TABLE 60: APPROPRIATIONS OF CAPITAL FUNDS
(EXCLUDING RE-APPROPRIATIONS)

WASHINGTON COMMUNITY COLLEGES
1977-79 THRU 1981-82

DISTRICT AND COLLEGE	1977-79	1979-81	1981-82*
1 PENINSULA	$ 179,750	$ 500,000	$ 318,200
2 GRAYS HARBOR	9,950	53,100	266,300
3 OLYMPIC	1,049,550	559,300	517,400
4 SKAGIT VALLEY	18,900	222,200	365,900
5 DISTRICT TOTAL	27,200	--	--
EVERETT	8,600	--	615,100
EDMONDS	17,600	--	
6 DISTRICT TOTAL	1,168,050	3,401,000	2,105,000
SEATTLE NORTH	20,600	64,000	399,700
SEATTLE CENTRAL	1,133,900	267,000	1,095,100
SEATTLE SOUTH	13,550	3,070,000	610,300
7 SHORELINE	--	2,443,700	498,300
8 BELLEVUE	492,950	1,553,000	445,100
9 HIGHLINE	146,350	356,400	576,700
10 GREEN RIVER	103,450	231,700	441,900
11 FORT STEILACOOM	133,150	--	324,800
12 DISTRICT TOTAL	123,250	4,180,000	733,800
CENTRALIA	123,250	3,528,000	349,200
OLYMPIA TECH	--	652,000	384,600
13 LOWER COLUMBIA	18,050	4,925,500	927,500
14 CLARK	798,550	3,283,200	316,700
15 WENATCHEE VALLEY	3,450	293,100	330,100
16 YAKIMA VALLEY	233,700	390,000	985,000
17 DISTRICT TOTAL	70,450	--	1,261,700
SPOKANE	3,250	--	619,300
SPOKANE FALLS	67,200	--	642,400
18 BIG BEND	105,750	--	--
19 COLUMBIA BASIN	6,550	--	334,800
20 WALLA WALLA	373,000	133,800	206,200
21 WHATCOM	--	175,500	161,800
22 TACOMA	18,950	1,074,500	510,500
23 EDMONDS			277,100
EMERGENCY, MINOR AND CONTINUING PROJECTS	825,000	1,300,000	--
HANDICAPPED ACCESS	--	4,329,000	--
SPECIAL (SBCCE)	--	375,000	--
PREPLANNING/MASTER PLANNING	--	200,000	--
CMC/RMI[1]	1,867,000	1,949,000	1,200,000*
SYSTEM TOTALS	$7,772,000	$31,929,000	$13,820,000

SOURCE: SBCCE Financial Division.

[1]Repairs and minor improvements.

NOTE: Edmonds Community College was included in District 5 prior to 1981-82.

*$1.3 million of RMI was also appropriated in 1981 for the 1982-83 year.

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